

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Statewide Summary
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$2,788,070	\$2,585,274	\$2,734,436	\$2,964,248	\$11,072,028
	-- City	\$259,341	\$274,500	\$288,921	\$304,893	\$1,127,655
	-- County	\$1,814,384	\$1,504,538	\$1,539,726	\$1,733,284	\$6,591,932
	-- Other (Transportation Development Act)	\$714,345	\$806,236	\$905,789	\$926,071	\$3,352,441
	Gas Tax	\$540,814	\$561,088	\$562,941	\$580,448	\$2,245,291
	-- Gas Tax (Subventions to Cities)	\$36,462	\$38,299	\$34,086	\$34,440	\$143,287
	-- Gas Tax (Subventions to Counties)	\$40,244	\$40,537	\$41,249	\$41,888	\$163,918
	Other Local Funds	\$3,497,383	\$3,738,300	\$5,198,820	\$2,832,493	\$15,266,996
	-- City General Funds	\$1,194,706	\$948,172	\$1,197,925	\$1,034,981	\$4,375,784
	-- Street Taxes and Developer Fees	\$209,670	\$474,120	\$1,097,648	\$255,349	\$2,036,787
	-- Other (registration fees (AB434) and Prop 42)	\$2,093,007	\$2,316,008	\$2,903,247	\$1,542,163	\$8,854,425
	Transit	\$1,260,496	\$1,281,663	\$1,393,863	\$1,399,433	\$5,335,455
	-- Transit Fares	\$789,151	\$824,376	\$869,450	\$888,832	\$3,371,809
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$471,345	\$457,287	\$524,413	\$510,601	\$1,963,646
	Tolls (e.g., non-state owned bridges)	\$100,700	\$101,687	\$102,683	\$103,197	\$408,267
	Other (See Individual MPO FTIPs for Details)	\$389,872	\$395,756	\$416,700	\$407,698	\$1,610,026
Local Total		\$8,602,681	\$8,665,394	\$10,424,481	\$8,290,063	\$35,982,619
REGIONAL ¹	Tolls	\$592,942	\$594,918	\$596,904	\$599,848	\$2,384,612
	-- Bridge	\$592,942	\$594,918	\$596,904	\$599,848	\$2,384,612
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$26,454	\$27,836	\$27,901	\$28,056	\$110,247
	Regional Sales Tax	\$54,309	\$36,678	\$344	\$151,907	\$243,238
	Regional Bond Revenue	\$16,000	\$40,000	\$0	\$0	\$56,000
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$21,818	\$21,984	\$22,386	\$22,797	\$88,985
	Other (See Individual MPO FTIPs for Details)	\$61,917	\$23,947	\$17,453	\$23,836	\$127,153
	Regional Total	\$773,440	\$745,363	\$664,988	\$826,444	\$3,010,235
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$3,064,909	\$1,656,747	\$1,191,380	\$1,206,031	\$7,119,067
STATE	SHOPP (Including Augmentation)	\$3,006,381	\$1,646,785	\$1,191,380	\$1,206,031	\$7,050,577
	SHOPP Prior*	\$42,814	\$7,878	\$0	\$0	\$50,692
	SHOPP Minor	\$15,714	\$2,084	\$0	\$0	\$17,798
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$1,591,243	\$752,583	\$960,601	\$284,455	\$3,588,882
	STIP (Including Augmentation)	\$1,148,813	\$683,498	\$895,363	\$233,548	\$2,961,222
	Transportation Enhancement	\$80,208	\$65,777	\$65,068	\$50,907	\$261,960
	STIP Prior*	\$355,498	\$3,258	\$0	\$0	\$358,756
	Transportation Enhancement	\$6,724	\$50	\$170	\$0	\$6,944
	Proposition 1B*	\$2,786,426	\$1,529,151	\$1,397,925	\$341,043	\$6,054,545
	GARVEE Bonds (Includes Debt Service Payments)	\$80,987	\$176,746	\$79,437	\$79,437	\$416,607
	Highway Maintenance (HM)	\$153,651	\$0	\$0	\$0	\$153,651
	Traffic Congestion Relief Program (TCRP)	\$165,420	\$86,796	\$76,167	\$69,211	\$397,594
	State Transit Assistance (STA)	\$171,689	\$148,854	\$149,036	\$149,714	\$619,293
	(e.g., population/revenue based, Prop 42)					
	Other (See Individual MPO FTIPs for Details)	\$115,596	\$53,031	\$141,374	\$302,839	\$612,840
	State Total	\$8,129,921	\$4,403,908	\$3,995,920	\$2,432,730	\$18,962,479
	Bus and Bus Related Grants (5309c)	\$65,936	\$36,415	\$37,585	\$41,580	\$181,516
FEDERAL TRANSIT	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$13,101	\$6,377	\$6,624	\$6,883	\$32,985
	Fixed Guideway Modernization (5309a)	\$219,513	\$231,170	\$249,240	\$239,617	\$939,540
	Intercity Bus (5311f)	\$414	\$750	\$100	\$100	\$1,364
	Job Access and Reverse Commute Program (5316)	\$18,794	\$16,126	\$15,998	\$15,744	\$66,662
	Metropolitan Planning (5303)	\$58	\$58	\$58	\$58	\$232
	New and Small Starts (Capital Investment Grants) (5309b)	\$207,370	\$192,321	\$271,642	\$371,914	\$1,043,247
	New Freedom (5317)	\$11,264	\$8,372	\$8,019	\$7,908	\$35,563
	Nonurbanized Area Formula Program (5311)	\$17,307	\$11,795	\$11,386	\$10,219	\$50,707
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$779,270	\$724,807	\$725,270	\$734,048	\$2,963,395
	Other (See Individual MPO FTIPs for Details)	\$36,829	\$4,851	\$4,795	\$4,931	\$51,406
	Federal Transit Total	\$1,369,856	\$1,233,042	\$1,330,717	\$1,433,002	\$5,366,617

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Statewide Summary
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FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$351,659	\$431,084	\$438,833	\$446,742	\$1,668,318
	Surface Transportation Program (Regional)	\$367,478	\$369,275	\$375,870	\$382,690	\$1,495,313
	High Risk Rural Road (HRRR)	\$8,137	\$7,556	\$20,559	\$5,149	\$41,401
	Highway Bridge Program (HBP)	\$274,991	\$273,432	\$276,727	\$286,847	\$1,111,997
	Highway Safety Improvement Program (HSIP)	\$42,610	\$30,463	\$49,319	\$0	\$122,392
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$25,207	\$24,097	\$9,782	\$733	\$59,819
	Safe Routes to School (SR2S)	\$900	\$0	\$0	\$0	\$900
	Transportation Improvements (TI)	\$4,882	\$0	\$0	\$4,697	\$9,579
	Federal Lands Highway	\$44,921	\$56,227	\$9,211	\$0	\$110,359
	Other (See Individual MPO FTIPs for Details)	\$86,093	\$3,794	\$1,878	\$100	\$91,865
	Subtotal	\$1,206,878	\$1,195,928	\$1,182,179	\$1,126,958	\$4,711,943
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$12,500	\$0	\$0	\$0	\$12,500
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$21,505	\$105,095	\$162,263	\$84,265	\$373,128
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$3,000	\$0	\$0	\$0	\$3,000
	High Priority Projects (HPP) and Demo	\$288,596	\$68,300	\$36,002	\$23,968	\$416,866
	National Scenic Byways Program	\$1,327	\$1,502	\$0	\$0	\$2,829
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$33,514	\$40,951	\$0	\$7,500	\$81,965
	Public Lands Highway	\$25,195	\$0	\$0	\$0	\$25,195
	Recreational Trails	\$1,750	\$0	\$0	\$0	\$1,750
	Transportation and Community and System Preservation Program	\$11,847	\$1,571	\$735	\$0	\$14,153
	Other (See Individual MPO FTIPs for Details)	\$71,465	\$52,307	\$22,239	\$400	\$146,411
	Subtotal	\$470,699	\$269,726	\$221,239	\$116,133	\$1,077,797
	Federal Highway Total	\$1,677,577	\$1,465,654	\$1,403,418	\$1,243,091	\$5,789,740
	FEDERAL TOTAL ²	\$3,047,433	\$2,698,696	\$2,734,135	\$2,676,093	\$11,156,357
REVENUE	¹ TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$5,000	\$5,000	\$0	\$0	\$10,000
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$125	\$125	\$125	\$125	\$500
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$5,125	\$5,125	\$125	\$125	\$10,500
		\$20,558,600	\$16,518,486	\$17,819,649	\$14,225,455	\$69,122,190

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Statewide Summary
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0
	-- City					\$0
	-- County					\$0
	-- Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0
	-- City General Funds					\$0
	-- Street Taxes and Developer Fees					\$0
	-- Other (registration fees (AB434) and Prop 42)					\$0
REGIONAL ¹	Transit	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other (See Individual MPO FTIPs for Details)					\$0
	Local Total	\$6,396,561	\$6,049,553	\$7,600,182	\$5,185,621	\$25,231,917
	Tolls	\$461,190	\$340,256	\$111,585	\$118,604	\$1,031,635
	-- Bridge	\$461,190	\$340,256	\$111,585	\$118,604	\$1,031,635
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$54,309	\$36,678	\$344	\$151,907	\$243,238
STATE	Regional Bond Revenue	\$16,000	\$40,000	\$0	\$0	\$56,000
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$123	\$45	\$0	\$0	\$168
	Other (See Individual MPO FTIPs for Details)	\$61,302	\$23,812	\$17,318	\$23,701	\$126,133
	Regional Total	\$592,924	\$440,791	\$129,247	\$294,212	\$1,457,174
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$3,064,909	\$1,656,747	\$1,191,380	\$1,206,031	\$7,119,067
	SHOPP (Including Augmentation)	\$3,006,381	\$1,646,785	\$1,191,380	\$1,206,031	\$7,050,577
	SHOPP Prior*	\$42,814	\$7,878	\$0	\$0	\$50,692
	SHOPP Minor	\$15,714	\$2,084	\$0	\$0	\$17,798
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$1,547,254	\$723,334	\$939,366	\$273,285	\$3,483,239
	STIP (Including Augmentation)	\$1,115,639	\$661,609	\$887,709	\$233,548	\$2,898,505
FEDERAL TRANSIT	Transportation Enhancement	\$69,393	\$58,417	\$51,487	\$39,737	\$219,034
	STIP Prior*	\$355,498	\$3,258	\$0	\$0	\$358,756
	Transportation Enhancement	\$6,724	\$50	\$170	\$0	\$6,944
	Proposition 1B*	\$2,681,219	\$1,420,224	\$1,307,424	\$241,932	\$5,650,799
	GARVEE Bonds (Includes Debt Service Payments)	\$80,987	\$175,978	\$79,437	\$79,437	\$415,839
	Highway Maintenance (HM)	\$153,651	\$0	\$0	\$0	\$153,651
	Traffic Congestion Relief Program (TCRP)	\$165,420	\$86,795	\$76,167	\$59,274	\$387,656
	State Transit Assistance (STA)	\$17,717	\$14,107	\$13,947	\$11,975	\$57,746
	(e.g., population/revenue based, Prop 42)					
	Other (See Individual MPO FTIPs for Details)	\$115,039	\$52,364	\$140,707	\$302,172	\$610,282
	State Total	\$7,826,196	\$4,129,549	\$3,748,428	\$2,174,106	\$17,878,279
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$32,627	\$579	\$610	\$3,161	\$36,977
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$8,062	\$1,100	\$1,100	\$1,100	\$11,362
	Fixed Guideway Modernization (5309a)	\$212,296	\$89,560	\$101,913	\$86,397	\$490,166
	Intercity Bus (5311f)	\$414	\$750	\$100	\$100	\$1,364
	Job Access and Reverse Commute Program (5316)	\$15,789	\$13,007	\$12,761	\$12,385	\$53,942
	Metropolitan Planning (5303)	\$58	\$58	\$58	\$58	\$232
	New and Small Starts (Capital Investment Grants) (5309b)	\$61,484	\$53,000	\$111,148	\$205,000	\$430,632
	New Freedom (5317)	\$9,215	\$6,121	\$5,680	\$5,478	\$26,494
	Nonurbanized Area Formula Program (5311)	\$14,453	\$8,759	\$7,168	\$6,158	\$36,538
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$753,241	\$403,524	\$390,387	\$354,418	\$1,901,570
	Other (See Individual MPO FTIPs for Details)	\$36,829	\$4,851	\$4,795	\$4,931	\$51,406
	Federal Transit Total	\$1,144,468	\$581,309	\$635,720	\$679,186	\$3,040,683

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Statewide Summary
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$266,788	\$290,409	\$238,089	\$201,025	\$996,311
	Surface Transportation Program (Regional)	\$309,339	\$286,133	\$186,516	\$184,858	\$966,846
	High Risk Rural Road (HRRR)	\$8,137	\$7,556	\$6,713	\$5,149	\$27,555
	Highway Bridge Program (HBP)	\$274,988	\$273,432	\$276,727	\$286,847	\$1,111,994
	Highway Safety Improvement Program (HSIP)	\$42,610	\$30,463	\$49,319	\$0	\$122,392
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$24,526	\$23,397	\$9,067	\$0	\$56,990
	Safe Routes to School (SR2S)	\$900	\$0	\$0	\$0	\$900
	Transportation Improvements (TI)	\$4,882	\$0	\$0	\$4,697	\$9,579
	Federal Lands Highway	\$44,921	\$56,227	\$9,211	\$0	\$110,359
	Other (See Individual MPO FTIPs for Details)	\$84,293	\$3,794	\$1,878	\$100	\$90,065
	Subtotal	\$1,061,384	\$971,411	\$777,520	\$682,676	\$3,492,991
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$12,500	\$0	\$0	\$0	\$12,500
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$21,505	\$105,095	\$162,263	\$84,265	\$373,128
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$3,000	\$0	\$0	\$0	\$3,000
	High Priority Projects (HPP) and Demo	\$271,496	\$68,300	\$36,002	\$23,968	\$399,766
	National Scenic Byways Program	\$1,327	\$1,502	\$0	\$0	\$2,829
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$33,514	\$40,951	\$0	\$7,500	\$81,965
	Public Lands Highway	\$25,195	\$0	\$0	\$0	\$25,195
	Recreational Trails	\$1,750	\$0	\$0	\$0	\$1,750
	Transportation and Community and System Preservation Program	\$11,847	\$1,571	\$735	\$0	\$14,153
	Other (See Individual MPO FTIPs for Details)	\$70,017	\$52,307	\$22,239	\$400	\$144,963
	Subtotal	\$452,151	\$269,726	\$221,239	\$116,133	\$1,059,249
	Federal Highway Total	\$1,513,535	\$1,241,137	\$998,759	\$798,809	\$4,552,240
	FEDERAL TOTAL ²	\$2,658,003	\$1,822,446	\$1,634,479	\$1,477,995	\$7,592,923
PROGRAMMED	¹ TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$5,000	\$5,000	\$0	\$0	\$10,000
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$125	\$125	\$125	\$125	\$500
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$5,125	\$5,125	\$125	\$125	\$10,500
		\$17,478,809	\$12,447,464	\$13,112,461	\$9,132,059	\$52,170,793

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 3: REVENUE - PROGRAMMED

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FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0
	-- City					\$0
	-- County					\$0
	-- Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0
	-- City General Funds					\$0
	-- Street Taxes and Developer Fees					\$0
	-- Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
REGIONAL ¹	Tolls (e.g., non-state owned bridges)					\$0
	Other (See Individual MPO FTIPs for Details)					\$0
	Local Total	\$2,206,120	\$2,615,841	\$2,824,299	\$3,104,442	\$10,750,702
	Tolls	\$131,752	\$254,662	\$485,319	\$481,244	\$1,352,977
	-- Bridge	\$131,752	\$254,662	\$485,319	\$481,244	\$1,352,977
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$26,454	\$27,836	\$27,901	\$28,056	\$110,247
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$21,695	\$21,939	\$22,386	\$22,797	\$88,817
	Other (See Individual MPO FTIPs for Details)	\$615	\$135	\$135	\$135	\$1,020
	Regional Total	\$180,516	\$304,572	\$535,741	\$532,232	\$1,553,061
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$43,989	\$29,249	\$21,235	\$11,170	\$105,643
	STIP (Including Augmentation)	\$33,174	\$21,889	\$7,654	\$0	\$62,717
	Transportation Enhancement	\$10,815	\$7,360	\$13,581	\$11,170	\$42,926
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	Proposition 1B*	\$105,207	\$108,927	\$90,501	\$99,111	\$403,746
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$768	\$0	\$0	\$768
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$1	\$0	\$9,937	\$9,938
	State Transit Assistance (STA)	\$153,972	\$134,747	\$135,089	\$137,739	\$561,547
	(e.g., population/revenue based, Prop 42)					
	Other (See Individual MPO FTIPs for Details)	\$557	\$667	\$667	\$667	\$2,558
	State Total	\$303,725	\$274,359	\$247,492	\$258,624	\$1,084,200
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$33,309	\$35,836	\$36,975	\$38,419	\$144,539
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$5,039	\$5,277	\$5,524	\$5,783	\$21,623
	Fixed Guideway Modernization (5309a)	\$7,217	\$141,610	\$147,327	\$153,220	\$449,374
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$3,005	\$3,119	\$3,237	\$3,359	\$12,720
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$145,886	\$139,321	\$160,494	\$166,914	\$612,615
	New Freedom (5317)	\$2,049	\$2,251	\$2,339	\$2,430	\$9,069
	Nonurbanized Area Formula Program (5311)	\$2,854	\$3,036	\$4,218	\$4,061	\$14,169
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$26,029	\$321,283	\$334,883	\$379,630	\$1,061,825
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$225,388	\$651,733	\$694,997	\$753,816	\$2,325,934

TABLE 3: REVENUE - PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Statewide Summary
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	
	Congestion Mitigation and Air Quality (CMAQ)	\$84,871	\$140,675	\$200,744	\$245,717	\$672,007
	Surface Transportation Program (Regional)	\$58,139	\$83,142	\$189,354	\$197,832	\$528,467
	High Risk Rural Road (HRRR)	\$0	\$0	\$13,846	\$0	\$13,846
	Highway Bridge Program (HBP)	\$3	\$0	\$0	\$0	\$3
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$681	\$700	\$715	\$733	\$2,829
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$1,800	\$0	\$0	\$0	\$1,800
	Subtotal	\$145,494	\$224,517	\$404,659	\$444,282	\$1,218,952
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$17,100	\$0	\$0	\$0	\$17,100
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$1,448	\$0	\$0	\$0	\$1,448
	Subtotal	\$18,548	\$0	\$0	\$0	\$18,548
	Federal Highway Total	\$164,042	\$224,517	\$404,659	\$444,282	\$1,237,500
	FEDERAL TOTAL ²	\$389,430	\$876,250	\$1,099,656	\$1,198,098	\$3,563,434
REVENUE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$3,079,791	\$4,071,022	\$4,707,188	\$5,093,396	\$16,951,397

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
AMBAG
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$39,715	\$42,447	\$43,460	\$44,553	\$170,175
	-- City	\$2,152	\$2,206	\$2,261	\$2,372	\$8,991
	-- County	\$15,615	\$16,005	\$16,405	\$16,816	\$64,841
	-- Other (Transportation Development Act)	\$21,948	\$24,236	\$24,794	\$25,365	\$96,343
	Gas Tax	\$26,863	\$27,203	\$27,835	\$28,482	\$110,383
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)	\$26,863	\$27,203	\$27,835	\$28,482	\$110,383
	Other Local Funds	\$86,300	\$120,317	\$67,648	\$62,092	\$336,357
	-- City General Funds	\$18,542	\$23,541	\$13,745	\$17,454	\$73,282
	-- Street Taxes and Developer Fees	\$53,442	\$82,247	\$39,132	\$29,618	\$204,439
	-- Other (registration fees (AB434) and Prop 42)	\$14,316	\$14,529	\$14,771	\$15,020	\$58,636
	Transit	\$38,528	\$42,781	\$43,462	\$44,162	\$168,933
	-- Transit Fares	\$15,303	\$19,131	\$19,377	\$19,630	\$73,441
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$23,225	\$23,650	\$24,085	\$24,532	\$95,492
	Tolls (e.g., non-state owned bridges)					\$0
	Other - Vanpool Lease					\$0
Local Total		\$191,406	\$232,748	\$182,405	\$179,289	\$785,848
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$282	\$52	\$52	\$52	\$438
	Other - AB 2766	\$615	\$135	\$135	\$135	\$1,020
	Regional Total	\$897	\$187	\$187	\$187	\$1,458
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$44,599	\$16,655	\$46,626	\$4,790	\$112,670
	SHOPP (Including Augmentation)	\$44,599	\$16,655	\$46,626	\$4,790	\$112,670
	SHOPP Prior*					\$0
	SHOPP Minor					\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$125,217	\$8,707	\$18,391	\$44,209	\$196,524
	STIP (Including Augmentation)	\$121,347	\$3,332	\$7,086	\$37,948	\$169,713
	Transportation Enhancement	\$2,058	\$5,375	\$11,305	\$6,261	\$24,999
	STIP Prior*	\$1,812	\$0	\$0	\$0	\$1,812
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	Proposition 1B ⁴	\$32,961	\$16,551	\$35,291	\$0	\$84,803
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$5,643	\$0	\$0	\$0	\$5,643
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)					
	Other - CRPGP, Prop 116, SBILA, SFSP	\$2,151	\$5,035	\$0	\$0	\$7,186
State Total		\$210,571	\$46,948	\$100,308	\$48,999	\$406,826
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$3,596	\$0	\$0	\$0	\$3,596
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$742	\$0	\$0	\$0	\$742
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$1,248	\$0	\$0	\$0	\$1,248
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$1,776	\$0	\$0	\$0	\$1,776
	Nonurbanized Area Formula Program (5311)	\$572	\$569	\$776	\$787	\$2,704
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$11,411	\$7,000	\$12,581	\$12,896	\$43,888
	Other (See Individual MPO FTIPs for Details)	\$44	\$0	\$0	\$0	\$44
	Federal Transit Total	\$19,389	\$7,569	\$13,357	\$13,683	\$53,998

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
AMBAG
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$8,265	\$8,414	\$8,565	\$8,720	\$33,964
	High Risk Rural Road (HRRR)	\$741	\$0	\$972	\$0	\$1,713
	Highway Bridge Program (HBP)	\$8,032	\$6,524	\$10,775	\$15,360	\$40,691
	Highway Safety Improvement Program (HSIP)	\$450	\$254	\$981	\$0	\$1,685
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$681	\$698	\$715	\$733	\$2,827
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$18,169	\$15,890	\$22,008	\$24,813	\$80,880
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$829	\$3,252	\$3,922	\$0	\$8,003
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$829	\$3,252	\$3,922	\$0	\$8,003
	Federal Highway Total	\$18,998	\$19,142	\$25,930	\$24,813	\$88,883
	FEDERAL TOTAL ²	\$38,387	\$26,711	\$39,287	\$38,496	\$142,881
REVENUE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$441,261	\$306,594	\$322,187	\$266,971	\$1,337,013

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
AMBAG
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$14,979	\$11,446	\$886	\$1,990	\$29,301
	-- City	\$1,962	\$235	\$710	\$1,990	\$4,897
	-- County	\$23	\$156			\$179
	-- Other (Transportation Development Act)	\$12,994	\$11,055	\$176		\$24,225
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$41,915	\$4,299	\$21,475	\$9,639	\$77,328
	-- City General Funds	\$36,174	\$4,299	\$3,600		\$44,073
	-- Street Taxes and Developer Fees	\$5,631		\$17,875	\$9,639	\$33,145
	-- Other (registration fees (AB434) and Prop 42)	\$110				\$110
	Transit	\$6,766	\$6,000	\$0	\$0	\$12,766
	-- Transit Fares	\$5,419	\$6,000			\$11,419
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$1,347				\$1,347
	Tolls (e.g., non-state owned bridges)					\$0
	Other					\$0
Local Total		\$63,660	\$21,745	\$22,361	\$11,629	\$119,395
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$44,599	\$16,655	\$46,626	\$4,790	\$112,670
STATE	SHOPP (Including Augmentation)	\$44,599	\$16,655	\$46,626	\$4,790	\$112,670
	SHOPP Prior*					\$0
	SHOPP Minor					\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$125,217	\$8,707	\$18,391	\$44,209	\$196,524
	STIP (Including Augmentation)	\$121,347	\$3,332	\$7,086	\$37,948	\$169,713
	Transportation Enhancement	\$2,058	\$5,375	\$11,305	\$6,261	\$24,999
	STIP Prior*	\$1,812	\$0	\$0	\$0	\$1,812
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	Proposition 1B ⁴	\$32,961	\$16,551	\$35,291	\$0	\$84,803
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$5,643	\$0	\$0	\$0	\$5,643
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)					
	Other (CRPGP, Prop 116, SBLA, PTMIA, TCP, LBSRA)	\$2,151	\$5,035	\$0	\$0	\$7,186
State Total		\$210,571	\$46,948	\$100,308	\$48,999	\$406,826
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$3,596	\$0	\$0	\$0	\$3,596
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$742	\$0	\$0	\$0	\$742
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$1,248	\$0	\$0	\$0	\$1,248
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$1,776	\$0	\$0	\$0	\$1,776
	Nonurbanized Area Formula Program (5311)	\$572	\$569	\$0	\$0	\$1,141
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$11,411	\$7,000	\$0	\$0	\$18,411
	Other (5304)	\$44	\$0	\$0	\$0	\$44
Federal Transit Total		\$19,389	\$7,569	\$0	\$0	\$26,958

TABLE 2: PROGRAMMED

State of California**2010/11-2013/14 Federal Transportation Improvement Program****AMBAG**

(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$2,198	\$312	\$417	\$882	\$3,809
	High Risk Rural Road (HRRR)	\$741	\$0	\$972	\$0	\$1,713
	Highway Bridge Program (HBP)	\$8,032	\$6,524	\$10,775	\$15,360	\$40,691
	Highway Safety Improvement Program (HSIP)	\$450	\$254	\$981	\$0	\$1,685
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$11,421	\$7,090	\$13,145	\$16,242	\$47,898
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$829	\$3,252	\$3,922	\$0	\$8,003
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$829	\$3,252	\$3,922	\$0	\$8,003
	Federal Highway Total	\$12,250	\$10,342	\$17,067	\$16,242	\$55,901
	FEDERAL TOTAL ²	\$31,639	\$17,911	\$17,067	\$16,242	\$82,859
PROGRAMMED OTHER	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$305,870	\$86,604	\$139,736	\$76,870	\$609,080

NOTES:¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.²**Federal Total:** Is the sum of federal highway and federal transit programs.³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.^{*}**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE3: REVENUE - PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
AMBAG
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0
	-- City					\$0
	-- County					\$0
	-- Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0
	-- City General Funds					\$0
	-- Street Taxes and Developer Fees					\$0
	-- Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other (See Individual MPO FTIPs for Details)					\$0
Local Total		\$127,746	\$211,003	\$160,044	\$167,660	\$666,453
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$282	\$52	\$52	\$52	\$438
	Other (See Individual MPO FTIPs for Details)	\$615	\$135	\$135	\$135	\$1,020
	Regional Total	\$897	\$187	\$187	\$187	\$1,458
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor	\$0	\$0	\$0	\$0	\$0
STATE	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	Proposition 1B ⁴	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)					
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0

TABLE3: REVENUE - PROGRAMMED

State of California

2010/11-2013/14 Federal Transportation Improvement Program

AMBAG

(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Transit Total	\$0	\$0	\$0	\$0	\$0
	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	\$0
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$0	\$0	\$0	\$0	\$0
	FEDERAL TOTAL ²	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$128,643	\$211,190	\$160,231	\$167,847	\$667,911

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.²Federal Total: Is the sum of federal highway and federal transit programs.³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
BCAG
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$15,048	\$15,647	\$12,493	\$12,254	\$55,442
	-- City	\$2,869	\$3,566	\$2,716	\$2,592	\$11,743
	-- County	\$5,119	\$5,021	\$2,717	\$2,602	\$15,459
	-- Other (Transportation Development Act)	\$7,060	\$7,060	\$7,060	\$7,060	\$28,240
	Gas Tax	\$6,848	\$6,848	\$6,848	\$6,848	\$27,392
	-- Gas Tax (Subventions to Cities)	\$2,362	\$2,362	\$2,362	\$2,362	\$9,448
	-- Gas Tax (Subventions to Counties)	\$4,486	\$4,486	\$4,486	\$4,486	\$17,944
	Other Local Funds	\$0	\$0	\$0	\$0	\$0
	-- City General Funds					\$0
	-- Street Taxes and Developer Fees					\$0
	-- Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$1,612	\$1,612	\$1,612	\$1,612	\$6,448
	-- Transit Fares	\$1,612	\$1,612	\$1,612	\$1,612	\$6,448
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other					\$0
Local Total		\$23,508	\$24,107	\$20,953	\$20,714	\$89,282
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$16,819	\$38,926	\$0	\$419	\$56,164
STATE	SHOPP (Including Augmentation)	\$16,819	\$38,926		\$419	\$56,164
	SHOPP Prior*					\$0
	SHOPP Minor					\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$11,485	\$0	\$0	\$507	\$11,992
	STIP (Including Augmentation)	\$11,485	\$0	\$0	\$0	\$11,485
	Transportation Enhancement	\$0	\$0	\$0	\$507	\$507
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$0	\$0	\$0	\$1,529	\$1,529
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)					
	Other	\$0	\$0	\$0	\$0	\$0
State Total		\$28,304	\$38,926	\$0	\$2,455	\$69,685
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$58	\$58	\$58	\$58	\$232
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$469	\$469	\$469	\$469	\$1,876
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$1,760	\$1,760	\$1,760	\$1,760	\$7,040
	Other	\$0	\$0	\$0	\$0	\$0
Federal Transit Total		\$2,287	\$2,287	\$2,287	\$2,287	\$9,148

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
BCAG
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$2,303	\$2,345	\$2,387	\$2,430	\$9,465
	Surface Transportation Program (Regional)	\$2,363	\$2,405	\$2,449	\$2,493	\$9,710
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$75	\$769	\$0	\$11,774	\$12,618
	Highway Safety Improvement Program (HSIP)	\$0	\$900	\$900	\$0	\$1,800
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$357	\$0	\$0	\$0	\$357
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$5,098	\$6,419	\$5,736	\$16,697	\$33,950
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$2,752	\$0	\$0	\$0	\$2,752
	Public Lands Highway	\$4,448	\$0	\$0	\$0	\$4,448
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$7,200	\$0	\$0	\$0	\$7,200
	Federal Highway Total	\$12,298	\$6,419	\$5,736	\$16,697	\$41,150
	FEDERAL TOTAL ²	\$14,585	\$8,706	\$8,023	\$18,984	\$50,298
REVENUE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$66,397	\$71,739	\$28,976	\$42,153	\$209,265

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
BCAG
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0
	-- City					\$0
	-- County					\$0
	-- Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0
	-- City General Funds					\$0
	-- Street Taxes and Developer Fees					\$0
	-- Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
REGIONAL ¹	Tolls (e.g., non-state owned bridges)					\$0
	Other (See Individual MPO FTIPs for Details)					\$0
	Local Total	\$7,988	\$8,587	\$5,433	\$5,194	\$27,202
	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$16,819	\$38,926	\$0	\$419	\$56,164
	SHOPP (Including Augmentation)	\$16,819	\$38,926		\$419	\$56,164
	SHOPP Prior*					\$0
	SHOPP Minor					\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$11,485	\$0	\$0	\$507	\$11,992
	STIP (Including Augmentation)	\$11,485	\$0	\$0	\$0	\$11,485
	Transportation Enhancement	\$0	\$0	\$0	\$507	\$507
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	Proposition 1B*	\$0	\$0	\$0	\$1,529	\$1,529
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)					
	Other	\$0	\$0	\$0	\$0	\$0
	State Total	\$28,304	\$38,926	\$0	\$2,455	\$69,685
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$58	\$58	\$58	\$58	\$232
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$469	\$469	\$469	\$469	\$1,876
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$1,760	\$1,760	\$1,760	\$1,760	\$7,040
	Other	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$2,287	\$2,287	\$2,287	\$2,287	\$9,148

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
BCAG
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$2,303	\$1,072	\$1,075	\$0	\$4,450
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$72	\$769	\$0	\$11,774	\$12,615
	Highway Safety Improvement Program (HSIP)	\$0	\$900	\$900	\$0	\$1,800
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$357	\$0	\$0	\$0	\$357
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$2,732	\$2,741	\$1,975	\$11,774	\$19,222
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$2,752	\$0	\$0	\$0	\$2,752
	Public Lands Highway	\$4,448	\$0	\$0	\$0	\$4,448
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$7,200	\$0	\$0	\$0	\$7,200
	Federal Highway Total	\$9,932	\$2,741	\$1,975	\$11,774	\$26,422
	FEDERAL TOTAL ²	\$12,219	\$5,028	\$4,262	\$14,061	\$35,570
PROGRAM INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	PROGRAM INNOVATIVE FINANCE TOTAL	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$48,511	\$52,541	\$9,695	\$21,710	\$132,457

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 3: REVENUE MINUS PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
BCAG
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0
	-- City					\$0
	-- County					\$0
	-- Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0
	-- City General Funds					\$0
	-- Street Taxes and Developer Fees					\$0
	-- Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other					\$0
Local Total		\$15,520	\$15,520	\$15,520	\$15,520	\$62,080
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor	\$0	\$0	\$0	\$0	\$0
STATE	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)					
	Other	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0

TABLE 3: REVENUE MINUS PROGRAMMED

State of California

2010/11-2013/14 Federal Transportation Improvement Program

BCAG

(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$1,273	\$1,312	\$2,430	\$5,015
	Surface Transportation Program (Regional)	\$2,363	\$2,405	\$2,449	\$2,493	\$9,710
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$3	\$0	\$0	\$0	\$3
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$2,366	\$3,678	\$3,761	\$4,923	\$14,728
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$2,366	\$3,678	\$3,761	\$4,923	\$14,728
INNOVATIVE FINANCE	FEDERAL TOTAL ²	\$2,366	\$3,678	\$3,761	\$4,923	\$14,728
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	TOTAL (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$17,886	\$19,198	\$19,281	\$20,443	\$76,808

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.²Federal Total: Is the sum of federal highway and federal transit programs.³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
COFCG
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$1,259	\$1,718	\$1,537	\$1,647	\$6,161
	-- City					\$0
	-- County					\$0
	-- Other (Transportation Development Act)	\$1,259	\$1,718	\$1,537	\$1,647	\$6,161
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$25,671	\$11,203	\$2,244	\$1,520	\$40,638
	-- City General Funds	\$25,671	\$11,203	\$2,244	\$1,520	\$40,638
	-- Street Taxes and Developer Fees					\$0
	-- Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$40	\$0	\$57	\$0	\$97
	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$40		\$57		\$97
REGIONAL ¹	Tolls (e.g., non-state owned bridges)					\$0
	Other (See Individual MPO FTIPs for Details)					\$0
	Local Total	\$26,970	\$12,921	\$3,838	\$3,167	\$46,896
	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other - Measure C	\$51,062	\$15,766	\$17,318	\$23,701	\$107,847
	Regional Total	\$51,062	\$15,766	\$17,318	\$23,701	\$107,847
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$77,048	\$13,714	\$10,874	\$14,940	\$116,576
	SHOPP (Including Augmentation)	\$72,945	\$13,714	\$10,874	\$14,940	\$112,473
	SHOPP Prior*	\$4,103				\$4,103
	SHOPP Minor					
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$1,719	\$8,518	\$2,618	\$7,661	\$20,516
	STIP (Including Augmentation)	\$348	\$6,826	\$319	\$7,481	\$14,974
	Transportation Enhancement	\$1,371	\$1,692	\$2,299	\$180	\$5,542
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	Proposition 1B*	\$6,315	\$58,100	\$0	\$142	\$64,557
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$4,197	\$0	\$0	\$0	\$4,197
	Traffic Congestion Relief Program (TCRP)	\$1,400	\$0	\$8,000	\$0	\$9,400
FEDERAL TRANSIT	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	State Total	\$90,679	\$80,332	\$21,492	\$22,743	\$215,246
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$713	\$0	\$0	\$0	\$713
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$615	\$72	\$0	\$0	\$687
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$331	\$0	\$0	\$0	\$331
	Nonurbanized Area Formula Program (5311)	\$1,579	\$0	\$0	\$0	\$1,579
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$10,960	\$0	\$0	\$0	\$10,960
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$14,198	\$72	\$0	\$0	\$14,270

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
COFCG
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$11,361	\$11,566	\$11,774	\$11,986	\$46,687
	Surface Transportation Program (Regional)	\$9,299	\$9,465	\$9,636	\$9,809	\$38,209
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$12,193	\$441	\$1,457	\$1,098	\$15,189
	Highway Safety Improvement Program (HSIP)	\$1,453	\$1,433	\$741	\$0	\$3,627
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$697	\$809	\$0	\$0	\$1,506
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$35,003	\$23,714	\$23,608	\$22,893	\$105,218
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$3,740	\$0	\$0	\$0	\$3,740
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$3,740	\$0	\$0	\$0	\$3,740
	Federal Highway Total	\$38,743	\$23,714	\$23,608	\$22,893	\$108,958
	FEDERAL TOTAL ²	\$52,941	\$23,786	\$23,608	\$22,893	\$123,228
REVENUE	⁶ TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$221,652	\$132,805	\$66,256	\$72,504	\$493,217

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

⁶**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
COFCG
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0
	-- City					\$0
	-- County					\$0
	-- Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0
	-- City General Funds					\$0
	-- Street Taxes and Developer Fees					\$0
	-- Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
REGIONAL ¹	Tolls (e.g., non-state owned bridges)					\$0
	Other					\$0
	Local Total	\$26,170	\$11,921	\$2,838	\$2,167	\$43,096
	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (TDA, Measure C)	\$51,062	\$15,766	\$17,318	\$23,701	\$107,847
	Regional Total	\$51,062	\$15,766	\$17,318	\$23,701	\$107,847
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$77,048	\$13,714	\$10,874	\$14,940	\$116,576
	SHOPP (Including Augmentation)	\$72,945	\$13,714	\$10,874	\$14,940	\$112,473
	SHOPP Prior*	\$4,103				\$4,103
	SHOPP Minor					
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$1,635	\$8,518	\$2,618	\$7,661	\$20,432
	STIP (Including Augmentation)	\$348	\$6,826	\$319	\$7,481	\$14,974
	Transportation Enhancement	\$1,287	\$1,692	\$2,299	\$180	\$5,458
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B*	\$6,315	\$58,100	\$0	\$142	\$64,557
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$4,197	\$0	\$0	\$0	\$4,197
	Traffic Congestion Relief Program (TCRP)	\$1,400	\$0	\$8,000	\$0	\$9,400
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)					
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	State Total	\$90,595	\$80,332	\$21,492	\$22,743	\$215,162
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$713	\$0	\$0	\$0	\$713
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$615	\$72	\$0	\$0	\$687
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$331	\$0	\$0	\$0	\$331
	Nonurbanized Area Formula Program (5311)	\$1,579	\$0	\$0	\$0	\$1,579
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$10,960	\$0	\$0	\$0	\$10,960
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$14,198	\$72	\$0	\$0	\$14,270

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
COFCG
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$9,600	\$9,419	\$10,774	\$10,063	\$39,856
	Surface Transportation Program (Regional)	\$9,181	\$9,266	\$9,483	\$8,776	\$36,706
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$12,193	\$441	\$1,457	\$1,098	\$15,189
	Highway Safety Improvement Program (HSIP)	\$1,453	\$1,433	\$741	\$0	\$3,627
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$697	\$809	\$0	\$0	\$1,506
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$33,124	\$21,368	\$22,455	\$19,937	\$96,884
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$3,740	\$0	\$0	\$0	\$3,740
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$3,740	\$0	\$0	\$0	\$3,740
	Federal Highway Total	\$36,864	\$21,368	\$22,455	\$19,937	\$100,624
	FEDERAL TOTAL ²	\$51,062	\$21,440	\$22,455	\$19,937	\$114,894
PROGRAMMED	¹ TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$218,889	\$129,459	\$64,103	\$68,548	\$480,999

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 3: REVENUE - PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
COFCG
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0
	-- City					\$0
	-- County					\$0
	-- Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0
	-- City General Funds					\$0
	-- Street Taxes and Developer Fees					\$0
	-- Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other (See Individual MPO FTIPs for Details)					\$0
Local Total		\$800	\$1,000	\$1,000	\$1,000	\$3,800
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor	\$0	\$0	\$0	\$0	\$0
STATE	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$84	\$0	\$0	\$0	\$84
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$84	\$0	\$0	\$0	\$84
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)					
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	State Total	\$84	\$0	\$0	\$0	\$84
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0

TABLE 3: REVENUE - PROGRAMMED

State of California

2010/11-2013/14 Federal Transportation Improvement Program

COFCG

(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	
	Congestion Mitigation and Air Quality (CMAQ)	\$1,761	\$2,147	\$1,000	\$1,923	\$6,831
	Surface Transportation Program (Regional)	\$118	\$199	\$153	\$1,033	\$1,503
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$1,879	\$2,346	\$1,153	\$2,956	\$8,334
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$1,879	\$2,346	\$1,153	\$2,956	\$8,334
FEDERAL TOTAL ²		\$1,879	\$2,346	\$1,153	\$2,956	\$8,334
REVENUE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$2,763	\$3,346	\$2,153	\$3,956	\$12,218

NOTES:

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.²Federal Total: Is the sum of federal highway and federal transit programs.³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
KCAC
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0
	-- City					\$0
	-- County					\$0
	-- Other (Transportation Development Act)					\$0
	Gas Tax	\$666	\$335	\$199	\$186	\$1,386
	-- Gas Tax (Subventions to Cities)	\$525	\$296	\$135	\$186	\$1,142
	-- Gas Tax (Subventions to Counties)	\$141	\$39	\$64	\$0	\$244
	Other Local Funds	\$9,675	\$5,604	\$11	\$3,275	\$18,565
	-- City General Funds	\$2,000			\$1,632	\$3,632
	-- Street Taxes and Developer Fees					\$0
	-- Other (registration fees (AB434) and Prop 42)	\$7,675	\$5,604	\$11	\$1,643	\$14,933
	Transit	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other					\$0
	Local Total	\$10,341	\$5,939	\$210	\$3,461	\$19,951
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$4,894	\$34,774	\$0	\$43,753	\$83,421
	SHOPP (Including Augmentation)	\$4,894	\$34,774		\$43,753	\$83,421
	SHOPP Prior*					\$0
	SHOPP Minor					\$0
STATE	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$1,909	\$33,589	\$0	\$17,770	\$53,268
	STIP (Including Augmentation)	\$1,909	\$33,170	\$0	\$17,770	\$52,849
	Transportation Enhancement	\$0	\$419	\$0	\$0	\$419
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$0	\$0	\$0	\$18	\$18
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$6,196	\$0	\$0	\$0	\$6,196
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)					
	Other (Prop 118)	\$200	\$0	\$0	\$0	\$200
	State Total	\$13,199	\$68,363	\$0	\$61,541	\$143,103
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$254	\$254	\$0	\$0	\$508
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$1,900	\$1,818	\$0	\$0	\$3,718
	Other	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$2,154	\$2,072	\$0	\$0	\$4,226

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
KCAG
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$1,567	\$1,595	\$1,624	\$1,653	\$6,439
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$142	\$142
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$53	\$0	\$0	\$53
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$1,567	\$1,648	\$1,624	\$1,795	\$6,634
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$1,567	\$1,648	\$1,624	\$1,795	\$6,634
	FEDERAL TOTAL ²	\$3,721	\$3,720	\$1,624	\$1,795	\$10,860
REVENUE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$27,261	\$78,022	\$1,834	\$66,797	\$173,914

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
KCAG
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0
	-- City					\$0
	-- County					\$0
	-- Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0
	-- City General Funds					\$0
	-- Street Taxes and Developer Fees					\$0
	-- Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other					\$0
	Local Total	\$10,341	\$5,939	\$210	\$3,461	\$19,951
	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
STATE	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$4,894	\$34,774	\$0	\$43,753	\$83,421
	SHOPP (Including Augmentation)	\$4,894	\$34,774		\$43,753	\$83,421
	SHOPP Prior*					\$0
	SHOPP Minor					\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$1,909	\$33,589	\$0	\$17,770	\$53,268
	STIP (Including Augmentation)	\$1,909	\$33,170	\$0	\$17,770	\$52,849
	Transportation Enhancement	\$0	\$419	\$0	\$0	\$419
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Proposition 1 B ⁴	\$0	\$0	\$0	\$18	\$18
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$6,196	\$0	\$0	\$0	\$6,196
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)					
	Other (Prop 118)	\$200	\$0	\$0	\$0	\$200
	State Total	\$13,199	\$68,363	\$0	\$61,541	\$143,103
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$254	\$254	\$0	\$0	\$508
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$1,900	\$1,818	\$0	\$0	\$3,718
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$2,154	\$2,072	\$0	\$0	\$4,226

TABLE 2: PROGRAMMED

State of California

2010/11-2013/14 Federal Transportation Improvement Program

KCAG

(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$1,567	\$1,595	\$1,612	\$1,009	\$5,783
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$142	\$142
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$53	\$0	\$0	\$53
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$1,567	\$1,648	\$1,612	\$1,151	\$5,978
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$1,567	\$1,648	\$1,612	\$1,151	\$5,978
	FEDERAL TOTAL ²	\$3,721	\$3,720	\$1,612	\$1,151	\$10,204
PROGRAMMED	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$27,261	\$78,022	\$1,822	\$66,153	\$173,258

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.²Federal Total: Is the sum of federal highway and federal transit programs.³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 3: REVENUE - PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
KCAG
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0
	-- City					\$0
	-- County					\$0
	-- Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0
	-- City General Funds					\$0
	-- Street Taxes and Developer Fees					\$0
	-- Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
REGIONAL ¹	Tolls (e.g., non-state owned bridges)					\$0
	Other (See Individual MPO FTIPs for Details)					\$0
	Local Total	\$0	\$0	\$0	\$0	\$0
	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)					
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0

TABLE 3: REVENUE - PROGRAMMED

State of California

2010/11-2013/14 Federal Transportation Improvement Program

KCAG

(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$12	\$644	\$656
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$12	\$644	\$656
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$0	\$0	\$12	\$644	\$656
	FEDERAL TOTAL ²	\$0	\$0	\$12	\$644	\$656
REVENUE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$12	\$644	\$656

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.²Federal Total: Is the sum of federal highway and federal transit programs.³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
KCOG Amendment #1
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0
	-- City					\$0
	-- County					\$0
	-- Other (Transportation Development Act)					\$0
	Gas Tax	\$3,315	\$4,848	\$251	\$0	\$8,414
	-- Gas Tax (Subventions to Cities)	\$3,315	\$4,848	\$251		\$8,414
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$48,295	\$77,605	\$94,437	\$15,735	\$236,072
	-- City General Funds					\$0
	-- Street Taxes and Developer Fees	\$48,295	\$77,605	\$94,437	\$15,735	\$236,072
	-- Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
REGIONAL ¹	Tolls (e.g., non-state owned bridges)					\$0
	Other					\$0
	Local Total	\$51,610	\$82,453	\$94,688	\$15,735	\$244,486
	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$29,058	\$14,366	\$12,089	\$51,433	\$106,946
	SHOPP (Including Augmentation)	\$29,058	\$14,366	\$12,089	\$51,433	\$106,946
	SHOPP Prior*					\$0
	SHOPP Minor					\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$28,518	\$4,948	\$36,657	\$22,615	\$92,738
	STIP (Including Augmentation)	\$27,320	\$2,357	\$34,339	\$19,710	\$83,726
	Transportation Enhancement	\$1,198	\$2,591	\$2,318	\$2,905	\$9,012
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	Proposition 1B*	\$0	\$6,240	\$60,000	\$0	\$66,240
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$19,632	\$0	\$0	\$0	\$19,632
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)					
	Other	\$0	\$0	\$0	\$0	\$0
	State Total	\$77,208	\$25,554	\$108,746	\$74,048	\$285,556
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$3,400	\$3,520	\$0	\$0	\$6,920
	Other	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$3,400	\$3,520	\$0	\$0	\$6,920

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
KCOG Amendment #1
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$8,324	\$8,474	\$8,627	\$8,782	\$34,207
	Surface Transportation Program (Regional)	\$7,695	\$7,834	\$7,975	\$8,119	\$31,623
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$5,731	\$0	\$5,731
	Highway Safety Improvement Program (HSIP)	\$0	\$230	\$237	\$0	\$467
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$348	\$521	\$0	\$0	\$869
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$16,367	\$17,059	\$22,570	\$16,901	\$72,897
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$20,805	\$105,095	\$162,263	\$84,265	\$372,428
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$2,517	\$0	\$0	\$0	\$2,517
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$400	\$0	\$0	\$0	\$400
	Other	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$23,722	\$105,095	\$162,263	\$84,265	\$375,345
	Federal Highway Total	\$40,089	\$122,154	\$184,833	\$101,166	\$448,242
	FEDERAL TOTAL ²	\$43,489	\$125,674	\$184,833	\$101,166	\$455,162
REVENUE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$172,307	\$233,681	\$388,267	\$190,949	\$985,204

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
KCOG Amendment #1
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0
	-- City					\$0
	-- County					\$0
	-- Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0
	-- City General Funds					\$0
	-- Street Taxes and Developer Fees					\$0
	-- Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other					\$0
	Local Total	\$51,610	\$82,453	\$94,688	\$15,735	\$244,486
	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
STATE	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$29,058	\$14,366	\$12,089	\$51,433	\$106,946
	SHOPP (Including Augmentation)	\$29,058	\$14,366	\$12,089	\$51,433	\$106,946
	SHOPP Prior*					\$0
	SHOPP Minor					\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$28,518	\$4,948	\$36,657	\$20,218	\$90,341
	STIP (Including Augmentation)	\$27,320	\$2,357	\$34,339	\$19,710	\$83,726
	Transportation Enhancement	\$1,198	\$2,591	\$2,318	\$508	\$6,615
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Proposition 1 B*	\$0	\$6,240	\$60,000	\$0	\$66,240
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$19,632	\$0	\$0	\$0	\$19,632
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)					
	Other (Emergency Repair)	\$0	\$0	\$0	\$0	\$0
	State Total	\$77,208	\$25,554	\$108,746	\$71,651	\$283,159
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$3,400	\$3,520	\$0	\$0	\$6,920
	Other	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$3,400	\$3,520	\$0	\$0	\$6,920

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
KCOG Amendment #1
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$6,342	\$8,208	\$0	\$0	\$14,550
	Surface Transportation Program (Regional)	\$7,695	\$7,834	\$0	\$0	\$15,529
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$5,731	\$0	\$5,731
	Highway Safety Improvement Program (HSIP)	\$0	\$230	\$237	\$0	\$467
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$348	\$521	\$0	\$0	\$869
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$14,385	\$16,793	\$5,968	\$0	\$37,146
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$20,805	\$105,095	\$162,263	\$84,265	\$372,428
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$2,517	\$0	\$0	\$0	\$2,517
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$400	\$0	\$0	\$0	\$400
	Other	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$23,722	\$105,095	\$162,263	\$84,265	\$375,345
	Federal Highway Total	\$38,107	\$121,888	\$168,231	\$84,265	\$412,491
	FEDERAL TOTAL ²	\$41,507	\$125,408	\$168,231	\$84,265	\$419,411
PROGRAMMED	¹ TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$170,325	\$233,415	\$371,665	\$171,651	\$947,056

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 3: REVENUE - PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
KCOG Amendment #1
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0
	-- City					\$0
	-- County					\$0
	-- Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0
	-- City General Funds					\$0
	-- Street Taxes and Developer Fees					\$0
	-- Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
REGIONAL ¹	Tolls (e.g., non-state owned bridges)					\$0
	Other (See Individual MPO FTIPs for Details)					\$0
	Local Total	\$0	\$0	\$0	\$0	\$0
	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$0	\$0	\$0	\$2,397	\$2,397
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$2,397	\$2,397
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	Proposition 1B*	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)					
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$2,397	\$2,397
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0

TABLE 3: REVENUE - PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
KCOG Amendment #1
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	
	Congestion Mitigation and Air Quality (CMAQ)	\$1,982	\$266	\$8,627	\$8,782	\$19,657
	Surface Transportation Program (Regional)	\$0	\$0	\$7,975	\$8,119	\$16,094
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$1,982	\$266	\$16,602	\$16,901	\$35,751
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$1,982	\$266	\$16,602	\$16,901	\$35,751
	FEDERAL TOTAL ²	\$1,982	\$266	\$16,602	\$16,901	\$35,751
REVENUE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$1,982	\$266	\$16,602	\$19,298	\$38,148

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
MCAG
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$5,500	\$5,500	\$5,500	\$5,500	\$22,000
	-- City					\$0
	-- County					\$0
	-- Other (Transportation Development Act)	\$5,500	\$5,500	\$5,500	\$5,500	\$22,000
	Gas Tax	\$6,800	\$6,800	\$6,800	\$6,800	\$27,200
	-- Gas Tax (Subventions to Cities)	\$2,600	\$2,600	\$2,600	\$2,600	\$10,400
	-- Gas Tax (Subventions to Counties)	\$4,200	\$4,200	\$4,200	\$4,200	\$16,800
	Other Local Funds	\$2,400	\$2,400	\$2,400	\$2,400	\$9,600
	-- City General Funds					\$0
	-- Street Taxes and Developer Fees					\$0
	-- Other (registration fees (AB434) and Prop 42)	\$2,400	\$2,400	\$2,400	\$2,400	\$9,600
	Transit	\$2,104	\$2,104	\$2,104	\$2,104	\$8,416
	-- Transit Fares	\$1,345	\$1,345	\$1,345	\$1,345	\$5,380
	-- Other Transit (NPS, AMTRAK deals, LTF from Mono & Mariposa)	\$759	\$759	\$759	\$759	\$3,036
	Tolls (e.g., non-state owned bridges)					\$0
	Other (See Individual MPO FTIPs for Details)					\$0
Local Total		\$16,804	\$16,804	\$16,804	\$16,804	\$67,216
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Transportation Impact Fee)	\$2,184	\$0	\$0	\$0	\$2,184
	Regional Total	\$2,184	\$0	\$0	\$0	\$2,184
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$86,345	\$6,478	\$0	\$1,811	\$94,634
STATE	SHOPP (Including Augmentation)	\$86,345	\$6,478		\$1,811	\$94,634
	SHOPP Prior*					\$0
	SHOPP Minor					\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$1,987	\$2,092	\$12,184	\$0	\$16,263
	STIP (Including Augmentation)	\$1,987	\$2,092	\$12,184	\$0	\$16,263
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$104,140	\$0	\$23	\$0	\$104,163
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$1,786	\$0	\$0	\$0	\$1,786
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$1,400	\$1,225	\$1,225	\$1,225	\$5,075
	(e.g., population/revenue based, Prop 42)					
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
State Total		\$195,658	\$9,795	\$13,432	\$3,036	\$221,921
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$300	\$0	\$0	\$0	\$300
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$415	\$415	\$415	\$415	\$1,660
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$2,186	\$2,186	\$2,186	\$2,186	\$8,744
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$2,901	\$2,601	\$2,601	\$2,601	\$10,704

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
MCAG
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$2,585	\$2,632	\$2,679	\$2,727	\$10,623
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$58	\$589	\$647
	Highway Bridge Program (HBP)	\$0	\$0	\$1,107	\$200	\$1,307
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$263	\$0	\$0	\$263
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$2,585	\$2,895	\$3,844	\$3,516	\$12,840
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$490	\$0	\$0	\$0	\$490
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$490	\$0	\$0	\$0	\$490
	Federal Highway Total	\$3,075	\$2,895	\$3,844	\$3,516	\$13,330
	FEDERAL TOTAL ²	\$5,976	\$5,496	\$6,445	\$6,117	\$24,034
REVENUE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$220,622	\$32,095	\$36,681	\$25,957	\$315,355

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
MCAG
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0
	-- City					\$0
	-- County					\$0
	-- Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0
	-- City General Funds					\$0
	-- Street Taxes and Developer Fees					\$0
	-- Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
REGIONAL ¹	Tolls (e.g., non-state owned bridges)					\$0
	Other					\$0
	Local Total	\$5,832	\$5,461	\$5,654	\$5,645	\$22,592
	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Regional Transportation Impact Fee)	\$2,184	\$0	\$0	\$0	\$2,184
	Regional Total	\$2,184	\$0	\$0	\$0	\$2,184
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$86,345	\$6,478	\$0	\$1,811	\$94,634
	SHOPP (Including Augmentation)	\$86,345	\$6,478		\$1,811	\$94,634
	SHOPP Prior*					\$0
	SHOPP Minor					\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$1,987	\$2,092	\$12,184	\$0	\$16,263
	STIP (Including Augmentation)	\$1,987	\$2,092	\$12,184	\$0	\$16,263
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$104,140	\$0	\$23	\$0	\$104,163
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$1,786	\$0	\$0	\$0	\$1,786
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$1,400	\$1,225	\$1,225	\$1,225	\$5,075
	Other	\$0	\$0	\$0	\$0	\$0
	State Total	\$195,658	\$9,795	\$13,432	\$3,036	\$221,921
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$300	\$0	\$0	\$0	\$300
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$415	\$415	\$415	\$415	\$1,660
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$2,186	\$2,186	\$2,186	\$2,186	\$8,744
	Other	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$2,901	\$2,601	\$2,601	\$2,601	\$10,704

TABLE 2: PROGRAMMED

State of California

2010/11-2013/14 Federal Transportation Improvement Program

MCAG

(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$2,585	\$2,632	\$2,679	\$2,727	\$10,623
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$58	\$589	\$647
	Highway Bridge Program (HBP)	\$0	\$0	\$1,107	\$200	\$1,307
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$263	\$0	\$0	\$263
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$2,585	\$2,895	\$3,844	\$3,516	\$12,840
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$490	\$0	\$0	\$0	\$490
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$490	\$0	\$0	\$0	\$490
	Federal Highway Total	\$3,075	\$2,895	\$3,844	\$3,516	\$13,330
	FEDERAL TOTAL ²	\$5,976	\$5,496	\$6,445	\$6,117	\$24,034
PROGRAMMED	¹ TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$209,650	\$20,752	\$25,531	\$14,798	\$270,731

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.²Federal Total: Is the sum of federal highway and federal transit programs.³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 3: REVENUE - PROGRAMMED

State of California

2010/11-2013/14 Federal Transportation Improvement Program

MCAG

(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0
	-- City					\$0
	-- County					\$0
	-- Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0
	-- City General Funds					\$0
	-- Street Taxes and Developer Fees					\$0
	-- Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other (See Individual MPO FTIPs for Details)					\$0
Local Total		\$10,972	\$11,343	\$11,150	\$11,159	\$44,624
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor	\$0	\$0	\$0	\$0	\$0
STATE	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)					
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0

TABLE 3: REVENUE - PROGRAMMED

State of California

2010/11-2013/14 Federal Transportation Improvement Program

MCAG

(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$0	\$0	\$0	\$0	\$0
	FEDERAL TOTAL ²	\$0	\$0	\$0	\$0	\$0
REVENUE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$10,972	\$11,343	\$11,150	\$11,159	\$44,624

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.²Federal Total: Is the sum of federal highway and federal transit programs.³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
MCTC
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0
	-- City					\$0
	-- County					\$0
	-- Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0
	-- City General Funds					\$0
	-- Street Taxes and Developer Fees					\$0
	-- Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other (Locally Committed Funds)	\$1,579	\$5,484	\$3,745	\$1,761	\$12,569
	Local Total	\$1,579	\$5,484	\$3,745	\$1,761	\$12,569
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$3,600	\$2,480	\$0	\$0	\$6,080
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$3,600	\$2,480	\$0	\$0	\$6,080
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$9,402	\$39,147	\$0	\$0	\$48,549
	SHOPP (Including Augmentation)	\$9,402	\$39,147			\$48,549
	SHOPP Prior*					\$0
	SHOPP Minor					\$0
STATE	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$6,300	\$200	\$96	\$96	\$6,692
	STIP (Including Augmentation)	\$6,300	\$200	\$96	\$96	\$6,692
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$0	\$48,400	\$0	\$0	\$48,400
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$3,074	\$0	\$0	\$0	\$3,074
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)					
	Other	\$0	\$0	\$0	\$0	\$0
	State Total	\$18,776	\$87,747	\$96	\$96	\$106,715
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$33	\$0	\$0	\$0	\$33
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$2	\$0	\$0	\$0	\$2
	Nonurbanized Area Formula Program (5311)	\$268	\$268	\$268	\$268	\$1,072
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$813	\$829	\$844	\$861	\$3,347
	Other	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$1,116	\$1,097	\$1,112	\$1,129	\$4,454

TABLE 1: REVENUE

State of California**2010/11-2013/14 Federal Transportation Improvement Program****MCTC**

(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$1,542	\$1,570	\$1,598	\$1,627	\$6,337
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$3,500	\$0	\$0	\$0	\$3,500
	Highway Safety Improvement Program (HSIP)	\$0	\$32	\$0	\$0	\$32
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$291	\$0	\$0	\$291
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$5,042	\$1,893	\$1,598	\$1,627	\$10,160
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$5,042	\$1,893	\$1,598	\$1,627	\$10,160
	FEDERAL TOTAL ²	\$6,158	\$2,990	\$2,710	\$2,756	\$14,614
REVENUE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$30,113	\$98,701	\$6,551	\$4,613	\$139,978

NOTES:¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.²**Federal Total:** Is the sum of federal highway and federal transit programs.³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.^{*}**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
MCTC
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0
	-- City					\$0
	-- County					\$0
	-- Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0
	-- City General Funds					\$0
	-- Street Taxes and Developer Fees					\$0
	-- Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other					\$0
	Local Total	\$1,579	\$5,484	\$3,745	\$1,761	\$12,569
	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$3,600	\$2,480	\$0	\$0	\$6,080
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
STATE	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$3,600	\$2,480	\$0	\$0	\$6,080
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$9,402	\$39,147	\$0	\$0	\$48,549
	SHOPP (Including Augmentation)	\$9,402	\$39,147			\$48,549
	SHOPP Prior*					\$0
	SHOPP Minor					\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$6,300	\$200	\$96	\$96	\$6,692
	STIP (Including Augmentation)	\$6,300	\$200	\$96	\$96	\$6,692
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Proposition 1 B ⁴	\$0	\$48,400	\$0	\$0	\$48,400
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$3,074	\$0	\$0	\$0	\$3,074
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)					
	Other	\$0	\$0	\$0	\$0	\$0
	State Total	\$18,776	\$87,747	\$96	\$96	\$106,715
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$33	\$0	\$0	\$0	\$33
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$2	\$0	\$0	\$0	\$2
	Nonurbanized Area Formula Program (5311)	\$268	\$268	\$268	\$268	\$1,072
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$813	\$829	\$844	\$861	\$3,347
	Other	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$1,116	\$1,097	\$1,112	\$1,129	\$4,454

TABLE 2: PROGRAMMED

State of California**2010/11-2013/14 Federal Transportation Improvement Program****MCTC**

(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$1,521	\$1,548	\$1,598	\$1,627	\$6,294
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$3,500	\$0	\$0	\$0	\$3,500
	Highway Safety Improvement Program (HSIP)	\$0	\$32	\$0	\$0	\$32
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$291	\$0	\$0	\$291
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$5,021	\$1,871	\$1,598	\$1,627	\$10,117
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$5,021	\$1,871	\$1,598	\$1,627	\$10,117
	FEDERAL TOTAL ²	\$6,137	\$2,968	\$2,710	\$2,756	\$14,571
PROGRAMMED	¹ TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$30,092	\$98,679	\$6,551	\$4,613	\$139,935

NOTES:¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.²Federal Total: Is the sum of federal highway and federal transit programs.³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 3: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
MCTC
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0
	-- City					\$0
	-- County					\$0
	-- Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0
	-- City General Funds					\$0
	-- Street Taxes and Developer Fees					\$0
	-- Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
REGIONAL ¹	Tolls (e.g., non-state owned bridges)					\$0
	Other (See Individual MPO FTIPs for Details)					\$0
	Local Total	\$0	\$0	\$0	\$0	\$0
	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)					
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0

TABLE 3: PROGRAMMED

State of California

2010/11-2013/14 Federal Transportation Improvement Program

MCTC

(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	
	Congestion Mitigation and Air Quality (CMAQ)	\$21	\$22	\$0	\$0	\$43
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$21	\$22	\$0	\$0	\$43
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$21	\$22	\$0	\$0	\$43
FEDERAL TOTAL ²		\$21	\$22	\$0	\$0	\$43
REVENUE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$21	\$22	\$0	\$0	\$43

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.²Federal Total: Is the sum of federal highway and federal transit programs.³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
MTC
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$499,458	\$540,319	\$642,112	\$678,807	\$2,360,696
	-- City	\$254,320	\$268,728	\$283,944	\$299,929	\$1,106,921
	-- County					\$0
	-- Other (Transportation Development Act)	\$245,138	\$271,591	\$358,168	\$378,878	\$1,253,775
	Gas Tax	\$353,469	\$362,677	\$373,107	\$384,026	\$1,473,279
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$334,989	\$342,783	\$350,758	\$358,919	\$1,387,449
	-- City General Funds	\$324,854	\$332,462	\$340,248	\$348,216	\$1,345,780
	-- Street Taxes and Developer Fees					\$0
	-- Other (registration fees (AB434) and Prop 42)	\$10,135	\$10,321	\$10,510	\$10,703	\$41,669
	Transit	\$1,129,635	\$1,144,605	\$1,209,856	\$1,250,860	\$4,734,956
	-- Transit Fares	\$712,398	\$741,595	\$784,004	\$800,889	\$3,038,886
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$417,237	\$403,010	\$425,852	\$449,971	\$1,696,070
REGIONAL ¹	Tolls (e.g., non-state owned bridges)	\$100,700	\$101,687	\$102,683	\$103,197	\$408,267
	Other (parcel/proptery taxes, parking revenue, etc.)	\$382,216	\$388,073	\$407,651	\$405,787	\$1,583,727
	Local Total	\$2,800,467	\$2,880,144	\$3,086,167	\$3,181,596	\$11,948,374
	Tolls	\$592,942	\$594,918	\$596,904	\$599,848	\$2,384,612
	-- Bridge	\$592,942	\$594,918	\$596,904	\$599,848	\$2,384,612
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$26,454	\$27,836	\$27,901	\$28,056	\$110,247
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$21,536	\$21,932	\$22,334	\$22,745	\$88,547
	Other	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$640,932	\$644,686	\$647,139	\$650,649	\$2,583,406
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$371,072	\$483,357	\$329,234	\$168,272	\$1,351,935
	SHOPP (Including Augmentation)	\$371,072	\$483,357	\$329,234	\$168,272	\$1,351,935
	SHOPP Prior*					\$0
	SHOPP Minor					\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$282,021	\$152,161	\$177,470	\$13,312	\$624,964
	STIP (Including Augmentation)	\$250,061	\$136,748	\$161,284	\$4,539	\$552,632
	Transportation Enhancement	\$31,960	\$15,413	\$16,186	\$8,773	\$72,332
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	Proposition 1B*	\$930,955	\$460,362	\$168,065	\$74,842	\$1,634,224
	GARVEE Bonds (Includes Debt Service Payments)	\$15,851	\$65,900	\$16,100	\$16,100	\$113,951
	Highway Maintenance (HM)	\$22,910	\$0	\$0	\$0	\$22,910
	Traffic Congestion Relief Program (TCRP)	\$40,700	\$51,000	\$40,000	\$40,000	\$171,700
FEDERAL TRANSIT	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$146,598	\$128,273	\$128,273	\$130,472	\$533,616
	Other (State Cash, Bridge Seismic, NHS, State STP))	\$2,155	\$0	\$0	\$0	\$2,155
	State Total	\$1,812,262	\$1,341,053	\$859,142	\$442,998	\$4,455,455
	Bus and Bus Related Grants (5309c)	\$33,381	\$34,716	\$36,105	\$37,549	\$141,751
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$4,155	\$4,321	\$4,494	\$4,674	\$17,644
	Fixed Guideway Modernization (5309a)	\$135,668	\$141,095	\$146,739	\$152,608	\$576,110
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$2,669	\$2,776	\$2,887	\$3,002	\$11,334
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$148,386	\$154,321	\$160,494	\$166,914	\$630,115
	New Freedom (5317)	\$2,049	\$2,131	\$2,216	\$2,305	\$8,701
	Nonurbanized Area Formula Program (5311)	\$2,285	\$2,376	\$2,471	\$2,570	\$9,702
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$225,593	\$234,617	\$244,002	\$253,762	\$957,974
	Other	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$554,186	\$576,353	\$599,408	\$623,384	\$2,353,331

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
MTC
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$74,116	\$75,450	\$76,808	\$78,190	\$304,564
	Surface Transportation Program (Regional)	\$78,899	\$80,321	\$81,769	\$83,242	\$324,231
	High Risk Rural Road (HRRR)	\$898	\$3,002	\$1,069	\$2,043	\$7,012
	Highway Bridge Program (HBP)	\$32,617	\$116,551	\$87,031	\$48,350	\$284,549
	Highway Safety Improvement Program (HSIP)	\$5,707	\$4,733	\$8,275	\$0	\$18,715
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$6,638	\$2,175	\$1,832	\$0	\$10,645
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$4,882	\$0	\$0	\$4,697	\$9,579
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$203,757	\$282,232	\$256,784	\$216,522	\$959,295
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$12,500	\$0	\$0	\$0	\$12,500
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$3,000	\$0	\$0	\$0	\$3,000
	High Priority Projects (HPP) and Demo	\$48,879	\$29,046	\$2,552	\$5,368	\$85,845
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$762	\$0	\$0	\$0	\$762
	Public Lands Highway	\$3,865	\$0	\$0	\$0	\$3,865
	Recreational Trails	\$105	\$0	\$0	\$0	\$105
	Transportation and Community and System Preservation Program	\$3,654	\$575	\$735	\$0	\$4,964
	Other (VPP, Demo, NMTPP, STP, STP115, MFI, ERS)	\$26,116	\$20,797	\$977	\$0	\$47,890
	Subtotal	\$98,881	\$50,418	\$4,264	\$5,368	\$158,931
	Federal Highway Total	\$302,638	\$332,650	\$261,048	\$221,890	\$1,118,226
	FEDERAL TOTAL ²	\$856,824	\$909,003	\$860,456	\$845,274	\$3,471,557
REVENUE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$6,110,485	\$5,774,886	\$5,452,904	\$5,120,517	\$22,458,792

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
MTC
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0
	-- City					\$0
	-- County					\$0
	-- Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0
	-- City General Funds					\$0
	-- Street Taxes and Developer Fees					\$0
	-- Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other (See Individual MPO FTIPs for Details)					\$0
Local Total		\$1,644,407	\$1,211,784	\$1,358,579	\$897,850	\$5,112,620
REGIONAL ¹	Tolls	\$461,190	\$340,256	\$111,585	\$118,604	\$1,031,635
	-- Bridge	\$461,190	\$340,256	\$111,585	\$118,604	\$1,031,635
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$123	\$45	\$0	\$0	\$168
	Other	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$461,313	\$340,301	\$111,585	\$118,604	\$1,031,803
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$371,072	\$483,357	\$329,234	\$168,272	\$1,351,935
	SHOPP (Including Augmentation)	\$371,072	\$483,357	\$329,234	\$168,272	\$1,351,935
	SHOPP Prior*					\$0
	SHOPP Minor					\$0
STATE	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$239,124	\$124,913	\$160,989	\$4,539	\$529,565
	STIP (Including Augmentation)	\$217,895	\$116,860	\$158,384	\$4,539	\$497,678
	Transportation Enhancement	\$21,229	\$8,053	\$2,605	\$0	\$31,887
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	Proposition 1B*	\$930,955	\$460,362	\$168,065	\$74,842	\$1,634,224
	GARVEE Bonds (Includes Debt Service Payments)	\$15,851	\$65,900	\$16,100	\$16,100	\$113,951
	Highway Maintenance (HM)	\$22,910	\$0	\$0	\$0	\$22,910
	Traffic Congestion Relief Program (TCRP)	\$40,700	\$51,000	\$40,000	\$40,000	\$171,700
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)					
	Other)	\$2,155	\$0	\$0	\$0	\$2,155
	State Total	\$1,622,767	\$1,185,532	\$714,388	\$303,753	\$3,826,440
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$492	\$0	\$0	\$0	\$492
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$128,994	\$0	\$0	\$0	\$128,994
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$2,500	\$15,000	\$0	\$0	\$17,500
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$216,453	\$0	\$0	\$0	\$216,453
	Other	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$348,439	\$15,000	\$0	\$0	\$363,439

TABLE 2: PROGRAMMED

State of California

2010/11-2013/14 Federal Transportation Improvement Program

MTC

(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$65,852	\$75,403	\$0	\$0	\$141,255
	Surface Transportation Program (Regional)	\$75,735	\$69,141	\$0	\$0	\$144,876
	High Risk Rural Road (HRRR)	\$898	\$3,002	\$1,069	\$2,043	\$7,012
	Highway Bridge Program (HBP)	\$32,617	\$116,551	\$87,031	\$48,350	\$284,549
	Highway Safety Improvement Program (HSIP)	\$5,707	\$4,733	\$8,275	\$0	\$18,715
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$6,638	\$2,175	\$1,832	\$0	\$10,645
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$4,882	\$0	\$0	\$4,697	\$9,579
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$192,329	\$271,005	\$98,207	\$55,090	\$616,631
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$12,500	\$0	\$0	\$0	\$12,500
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$3,000	\$0	\$0	\$0	\$3,000
	High Priority Projects (HPP) and Demo	\$48,879	\$29,046	\$2,552	\$5,368	\$85,845
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$762	\$0	\$0	\$0	\$762
	Public Lands Highway	\$3,865	\$0	\$0	\$0	\$3,865
	Recreational Trails	\$105	\$0	\$0	\$0	\$105
	Transportation and Community and System Preservation Program	\$3,654	\$575	\$735	\$0	\$4,964
	Other	\$26,116	\$20,797	\$977	\$0	\$47,890
	Subtotal	\$98,881	\$50,418	\$4,264	\$5,368	\$158,931
	Federal Highway Total	\$291,210	\$321,423	\$102,471	\$60,458	\$775,562
	FEDERAL TOTAL ²	\$639,649	\$336,423	\$102,471	\$60,458	\$1,139,001
PROGRAMMED	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$4,368,136	\$3,074,040	\$2,287,023	\$1,380,665	\$11,109,864

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.²Federal Total: Is the sum of federal highway and federal transit programs.³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 3: REVENUE - PROGRAMMED

State of California

2010/11-2013/14 Federal Transportation Improvement Program

MTC

(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0
	-- City					\$0
	-- County					\$0
	-- Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0
	-- City General Funds					\$0
	-- Street Taxes and Developer Fees					\$0
	-- Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other (See Individual MPO FTIPs for Details)					\$0
Local Total		\$1,156,060	\$1,668,360	\$1,727,588	\$2,283,746	\$6,835,754
REGIONAL ¹	Tolls	\$131,752	\$254,662	\$485,319	\$481,244	\$1,352,977
	-- Bridge	\$131,752	\$254,662	\$485,319	\$481,244	\$1,352,977
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$26,454	\$27,836	\$27,901	\$28,056	\$110,247
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$21,413	\$21,887	\$22,334	\$22,745	\$88,379
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$179,619	\$304,385	\$535,554	\$532,045	\$1,551,603
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor	\$0	\$0	\$0	\$0	\$0
STATE	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$42,897	\$27,248	\$16,481	\$8,773	\$95,399
	STIP (Including Augmentation)	\$32,166	\$19,888	\$2,900	\$0	\$54,954
	Transportation Enhancement	\$10,731	\$7,360	\$13,581	\$8,773	\$40,445
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	Proposition 1B*	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$146,598	\$128,273	\$128,273	\$130,472	\$533,616
	(e.g., population/revenue based, Prop 42)					
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	State Total	\$189,495	\$155,521	\$144,754	\$139,245	\$629,015
	Bus and Bus Related Grants (5309c)	\$32,889	\$34,716	\$36,105	\$37,549	\$141,259
FEDERAL TRANSIT	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$4,155	\$4,321	\$4,494	\$4,674	\$17,644
	Fixed Guideway Modernization (5309a)	\$6,674	\$141,095	\$146,739	\$152,608	\$447,116
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$2,669	\$2,776	\$2,887	\$3,002	\$11,334
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$145,886	\$139,321	\$160,494	\$166,914	\$612,615
	New Freedom (5317)	\$2,049	\$2,131	\$2,216	\$2,305	\$8,701
	Nonurbanized Area Formula Program (5311)	\$2,285	\$2,376	\$2,471	\$2,570	\$9,702
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$9,140	\$234,617	\$244,002	\$253,762	\$741,521
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$205,747	\$561,353	\$599,408	\$623,384	\$1,989,892

TABLE 3: REVENUE - PROGRAMMED

State of California

2010/11-2013/14 Federal Transportation Improvement Program

MTC

(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	
	Congestion Mitigation and Air Quality (CMAQ)	\$8,264	\$47	\$76,808	\$78,190	\$163,309
	Surface Transportation Program (Regional)	\$3,164	\$11,180	\$81,769	\$83,242	\$179,355
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$11,428	\$11,227	\$158,577	\$161,432	\$342,664
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$11,428	\$11,227	\$158,577	\$161,432	\$342,664
FEDERAL TOTAL ²		\$217,175	\$572,580	\$757,985	\$784,816	\$2,332,556
REVENUE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$1,742,349	\$2,700,846	\$3,165,881	\$3,739,852	\$11,348,928

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.²Federal Total: Is the sum of federal highway and federal transit programs.³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Rural Non-MPO
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0
	-- City					\$0
	-- County					\$0
	-- Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0
	-- City General Funds					\$0
	-- Street Taxes and Developer Fees					\$0
	-- Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
REGIONAL ¹	Tolls (e.g., non-state owned bridges)					\$0
	Other (See Individual MPO FTIPs for Details)					\$0
	Local Total	\$25,346	\$1,626	\$15,038	\$2,546	\$44,556
	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$366,538	\$287,147	\$147,959	\$192,921	\$994,565
	SHOPP (Including Augmentation)	\$350,824	\$277,185	\$147,959	\$192,921	\$968,889
	SHOPP Prior*		\$7,878			\$7,878
	SHOPP Minor	\$15,714	\$2,084	\$0	\$0	\$17,798
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$240,743	\$37,022	\$46,639	\$63,564	\$387,968
	STIP (Including Augmentation)	\$233,883	\$32,313	\$38,991	\$53,121	\$358,308
	Transportation Enhancement	\$6,860	\$4,709	\$7,648	\$10,443	\$29,660
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	Proposition 1B*	\$917	\$2,994	\$622	\$927	\$5,460
	GARVEE Bonds (Includes Debt Service Payments)	\$6,230	\$6,230	\$6,230	\$6,230	\$24,920
	Highway Maintenance (HM)	\$4,297	\$0	\$0	\$0	\$4,297
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$1,129	\$0	\$1,129
	(e.g., population/revenue based, Prop 42)					
	Other - State Cash for Bridge Inspections	\$4,340	\$4,340	\$803	\$803	\$10,286
	Other - CA Coastal Conservancy	\$4,165	\$0	\$0	\$0	\$4,165
	State Total	\$627,230	\$337,733	\$203,382	\$264,445	\$1,432,790
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$806	\$0	\$0	\$0	\$806
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$81	\$0	\$0	\$0	\$81
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$224	\$224	\$0	\$0	\$448
	Nonurbanized Area Formula Program (5311)	\$2,647	\$0	\$0	\$0	\$2,647
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$3,758	\$224	\$0	\$0	\$3,982

TABLE 1: REVENUE

State of California**2010/11-2013/14 Federal Transportation Improvement Program****Rural Non-MPO**

(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$2,249	\$2,290	\$2,331	\$2,373	\$9,243
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$3,378	\$2,197	\$1,603	\$1,109	\$8,287
	Highway Bridge Program (HBP)	\$24,315	\$34,298	\$35,469	\$31,124	\$125,206
	Highway Safety Improvement Program (HSIP)	\$6,540	\$347	\$2,912	\$0	\$9,799
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,484	\$902	\$0	\$0	\$2,386
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$39,996	\$34,593	\$0	\$0	\$74,589
	Other	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$77,962	\$74,627	\$42,315	\$34,606	\$229,510
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$6,062	\$1,557	\$0	\$1,613	\$9,232
	National Scenic Byways Program	\$361	\$0	\$0	\$0	\$361
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$100	\$0	\$0	\$0	\$100
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other - Highways for Life	\$300	\$0	\$0	\$0	\$300
	Subtotal	\$6,823	\$1,557	\$0	\$1,613	\$9,993
	Federal Highway Total	\$84,785	\$76,184	\$42,315	\$36,219	\$239,503
	FEDERAL TOTAL ²	\$88,543	\$76,408	\$42,315	\$36,219	\$243,485
REVENUE	¹ TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$741,119	\$415,767	\$260,735	\$303,210	\$1,720,831

NOTES:¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.²Federal Total: Is the sum of federal highway and federal transit programs.³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 2: PROGRAMMED

State of California**2010/11-2013/14 Federal Transportation Improvement Program****Rural Non-MPO**

(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0
	-- City					\$0
	-- County					\$0
	-- Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0
	-- City General Funds					\$0
	-- Street Taxes and Developer Fees					\$0
	-- Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other					\$0
	Local Total	\$25,346	\$1,626	\$15,038	\$2,546	\$44,556
	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
STATE	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$366,538	\$287,147	\$147,959	\$192,921	\$994,565
	SHOPP (Including Augmentation)	\$350,824	\$277,185	\$147,959	\$192,921	\$968,889
	SHOPP Prior*	\$0	\$7,878	\$0	\$0	\$7,878
	SHOPP Minor	\$15,714	\$2,084	\$0	\$0	\$17,798
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$240,743	\$37,022	\$46,639	\$63,564	\$387,968
	STIP (Including Augmentation)	\$233,883	\$32,313	\$38,991	\$53,121	\$358,308
	Transportation Enhancement	\$6,860	\$4,709	\$7,648	\$10,443	\$29,660
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Proposition 1B ⁴	\$917	\$2,994	\$622	\$927	\$5,460
	GARVEE Bonds (Includes Debt Service Payments)	\$6,230	\$6,230	\$6,230	\$6,230	\$24,920
	Highway Maintenance (HM)	\$4,297	\$0	\$0	\$0	\$4,297
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$1,129	\$0	\$1,129
	(e.g., population/revenue based, Prop 42)					
	Other - Bridge Inspections (local & on system, State Cash)	\$4,340	\$4,340	\$803	\$803	\$10,286
	Other - CA Coastal Conservancy	\$4,165	\$0	\$0	\$0	\$4,165
	State Total	\$627,230	\$337,733	\$203,382	\$264,445	\$1,432,790
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$806	\$0	\$0	\$0	\$806
FEDERAL TRANSIT	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$81	\$0	\$0	\$0	\$81
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$224	\$224	\$0	\$0	\$448
	Nonurbanized Area Formula Program (5311)	\$2,647	\$0	\$0	\$0	\$2,647
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$3,758	\$224	\$0	\$0	\$3,982

TABLE 2: PROGRAMMED

State of California

2010/11-2013/14 Federal Transportation Improvement Program

Rural Non-MPO

(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$1,185	\$965	\$258	\$0	\$2,408
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$3,378	\$2,197	\$1,603	\$1,109	\$8,287
	Highway Bridge Program (HBP)	\$24,315	\$34,298	\$35,469	\$31,124	\$125,206
	Highway Safety Improvement Program (HSIP)	\$6,540	\$347	\$2,912	\$0	\$9,799
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,484	\$900	\$0	\$0	\$2,384
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$39,996	\$34,593	\$0	\$0	\$74,589
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$76,898	\$73,300	\$40,242	\$32,233	\$222,673
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$6,062	\$1,557	\$0	\$1,613	\$9,232
	National Scenic Byways Program	\$361	\$0	\$0	\$0	\$361
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$100	\$0	\$0	\$0	\$100
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other - Highways for Life	\$300	\$0	\$0	\$0	\$300
	Subtotal	\$6,823	\$1,557	\$0	\$1,613	\$9,993
	Federal Highway Total	\$83,721	\$74,857	\$40,242	\$33,846	\$232,666
	FEDERAL TOTAL ²	\$87,479	\$75,081	\$40,242	\$33,846	\$236,648
PROGRAMMED	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$740,055	\$414,440	\$258,662	\$300,837	\$1,713,994

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.²Federal Total: Is the sum of federal highway and federal transit programs.³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 3: REVENUE - PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Rural Non-MPO
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0
	-- City					\$0
	-- County					\$0
	-- Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0
	-- City General Funds					\$0
	-- Street Taxes and Developer Fees					\$0
	-- Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other (See Individual MPO FTIPs for Details)					\$0
Local Total		\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor	\$0	\$0	\$0	\$0	\$0
STATE	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)					
	Other - Bridge Inspections (local & on system, State Cash)	\$0	\$0	\$0	\$0	
	Other - CA Coastal Conservancy	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
Federal Transit Total		\$0	\$0	\$0	\$0	\$0

TABLE 3: REVENUE - PROGRAMMED

State of California

2010/11-2013/14 Federal Transportation Improvement Program

Rural Non-MPO

(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	
	Congestion Mitigation and Air Quality (CMAQ)	\$1,064	\$1,325	\$2,073	\$2,373	\$6,835
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$2	\$0	\$0	\$2
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$1,064	\$1,327	\$2,073	\$2,373	\$6,837
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$1,064	\$1,327	\$2,073	\$2,373	\$6,837
FEDERAL TOTAL ²		\$1,064	\$1,327	\$2,073	\$2,373	\$6,837
REVENUE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$1,064	\$1,327	\$2,073	\$2,373	\$6,837

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.²Federal Total: Is the sum of federal highway and federal transit programs.³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
SACOG
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$136,140	\$140,224	\$144,431	\$151,652	\$572,447
	-- City					\$0
	-- County	\$78,240	\$80,587	\$83,005	\$87,155	\$328,987
	-- Other (Transportation Development Act)	\$57,900	\$59,637	\$61,426	\$64,497	\$243,460
	Gas Tax	\$110,639	\$119,575	\$114,499	\$120,094	\$464,807
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$418,278	\$420,971	\$373,691	\$476,438	\$1,689,378
	-- City General Funds					\$0
	-- Street Taxes and Developer Fees					\$0
	Other - Local Streets and Roads	\$386,311	\$389,004	\$341,724	\$444,471	\$1,561,510
	Other - Private Developer In-Kind Projects	\$0	\$0	\$0	\$0	\$0
	Caltrans Discretionary to Local Agencies	\$29,400	\$29,400	\$29,400	\$29,400	\$117,600
	Other - RSTP Exchange	\$2,567	\$2,567	\$2,567	\$2,567	\$10,268
	-- Other (registration fees (AB434) and Prop 42)					\$0
REGIONAL ¹	Transit	\$37,276	\$38,956	\$81,962	\$42,189	\$200,383
	-- Transit Fares	\$37,276	\$38,956	\$40,556	\$42,189	\$158,977
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)			\$41,406		\$41,406
	Tolls (e.g., non-state owned bridges)					\$0
	Other					\$0
	Local Total	\$702,333	\$719,726	\$714,583	\$790,373	\$2,927,015
	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
STATE	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$303,694	\$110,042	\$64,719	\$5,155	\$483,610
	SHOPP (Including Augmentation)	\$303,694	\$110,042	\$64,719	\$5,155	\$483,610
	SHOPP Prior*					\$0
	SHOPP Minor					
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$46,815	\$13,101	\$13,714	\$25,014	\$98,644
	STIP (Including Augmentation)	\$35,227	\$9,902	\$12,257	\$19,353	\$76,739
	Transportation Enhancement	\$11,588	\$3,199	\$1,457	\$5,661	\$21,905
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$200,000	\$103,000	\$103,000	\$103,000	\$509,000
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$10,385	\$0	\$0	\$0	\$10,385
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$5,100	\$6,352	\$11,452
	State Transit Assistance (STA)	\$17,496	\$15,222	\$15,222	\$15,484	\$63,424
	(e.g., population/revenue based, Prop 42)					
	Other - AB 2766	\$25	\$400	\$100		\$525
	Other - PTA Account	\$159				\$159
	Other - Other State Cash	\$3,077	\$268	\$1,102	\$1,715	\$6,162
	State Total	\$581,651	\$242,033	\$202,957	\$156,720	\$1,183,361

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
SACOG
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$1,580	\$0	\$0	\$0	\$1,580
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$1,023	\$1,084	\$1,149	\$1,218	\$4,474
	Fixed Guideway Modernization (5309a)	\$4,756	\$7,116	\$7,472	\$9,719	\$29,063
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$1,202	\$1,035	\$1,115	\$1,119	\$4,471
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$6,930	\$38,000	\$0	\$0	\$44,930
	New Freedom (5317)	\$610	\$550	\$550	\$550	\$2,260
	Nonurbanized Area Formula Program (5311)	\$1,647	\$1,745	\$1,850	\$1,961	\$7,203
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$29,978	\$28,598	\$30,313	\$32,132	\$121,021
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
Federal Transit Total		\$47,726	\$78,128	\$42,449	\$46,699	\$215,002
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$16,356	\$23,252	\$27,743	\$28,242	\$95,593
	Surface Transportation Program (Regional)	\$19,413	\$19,809	\$20,212	\$20,623	\$80,057
	High Risk Rural Road (HRRR)	\$1,799	\$0	\$0	\$0	\$1,799
	Highway Bridge Program (HBP)	\$9,132	\$9,829	\$14,229	\$3,583	\$36,773
	Highway Safety Improvement Program (HSIP)	\$5,284	\$400	\$6,152	\$0	\$11,836
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$3,050	\$1,551	\$0	\$0	\$4,601
	Safe Routes to School (SR2S)	\$900	\$0	\$0	\$0	\$900
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$55,934	\$54,841	\$68,336	\$52,448	\$231,559
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$700	\$0	\$0	\$0	\$700
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$11,974	\$0	\$0	\$0	\$11,974
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$500	\$0	\$0	\$0	\$500
	Other - Intelligent Transportation System Funds			\$662		\$662
	Other - Interstate Maintenance Discretionary	\$1,600				\$1,600
	Other - Energy and Water Development Appropriation Act.	\$12,500	\$20,000	\$14,600		\$47,100
	Subtotal	\$27,274	\$20,000	\$15,262	\$0	\$62,536
	Federal Highway Total	\$83,208	\$74,841	\$83,598	\$52,448	\$294,095
FEDERAL TOTAL ²		\$130,934	\$152,969	\$126,047	\$99,147	\$509,097
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL		\$1,414,918	\$1,114,728	\$1,043,587	\$1,046,240	\$4,619,473

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
SACOG
(\$'s in 1,000)

FUNDING SOURCE					
	2010/11	2011/12	2012/13	2013/14	TOTAL

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}**Note:** STIP/SLOPP funding coming from prior STIP/SLOPP programs.

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
SACOG
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0
	-- City					\$0
	-- County					\$0
	-- Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0
	-- City General Funds					\$0
	-- Street Taxes and Developer Fees					\$0
	Other - Local Streets and Roads					
	Other - Private Developer In-Kind Projects					
	Caltrans Discretionary to Local Agencies					
	Other - RSTP Exchange					
	-- Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other (See Individual MPO FTIPs for Details)					\$0
	Local Total	\$342,633	\$487,137	\$475,207	\$749,605	\$2,054,582
	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$303,694	\$110,042	\$64,719	\$5,155	\$483,610
	SHOPP (Including Augmentation)	\$303,694	\$110,042	\$64,719	\$5,155	\$483,610
	SHOPP Prior*					\$0
	SHOPP Minor					\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$46,815	\$13,101	\$13,714	\$25,014	\$98,644
	STIP (Including Augmentation)	\$35,227	\$9,902	\$12,257	\$19,353	\$76,739
	Transportation Enhancement	\$11,588	\$3,199	\$1,457	\$5,661	\$21,905
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement		\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$156,874	\$35,680	\$13,801	\$6,294	\$212,649
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$10,385	\$0	\$0	\$0	\$10,385
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$5,100	\$6,352	\$11,452
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$12,407	\$10,122	\$9,829	\$10,037	\$42,395
	Other - AB 2766	\$25	\$400	\$100		\$525
	Other - PTA	\$159				\$159
	Other - State Cash for Match, Prop 1C, EEM, State Parks, etc.)	\$3,077	\$268	\$1,102	\$1,715	\$6,162
	State Total	\$533,436	\$169,613	\$108,365	\$54,567	\$865,981

TABLE 2: PROGRAMMED

State of California

2010/11-2013/14 Federal Transportation Improvement Program

SACOG

(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$1,580	\$0	\$0	\$0	\$1,580
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$600	\$600	\$600	\$600	\$2,400
	Fixed Guideway Modernization (5309a)	\$4,756	\$7,116	\$7,472	\$9,719	\$29,063
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$1,202	\$1,035	\$1,115	\$1,119	\$4,471
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$6,930	\$38,000	\$0	\$0	\$44,930
	New Freedom (5317)	\$610	\$550	\$550	\$550	\$2,260
	Nonurbanized Area Formula Program (5311)	\$1,406	\$1,430	\$1,242	\$1,257	\$5,335
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$28,212	\$27,135	\$28,794	\$28,058	\$112,199
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
Federal Transit Total		\$45,296	\$75,866	\$39,773	\$41,303	\$202,238
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$14,645	\$13,053	\$15,851	\$14,621	\$58,170
	Surface Transportation Program (Regional)	\$9,200	\$11,094	\$15,608	\$18,426	\$54,328
	High Risk Rural Road (HRRR)	\$1,799	\$0	\$0	\$0	\$1,799
	Highway Bridge Program (HBP)	\$9,132	\$9,829	\$14,229	\$3,583	\$36,773
	Highway Safety Improvement Program (HSIP)	\$5,284	\$400	\$6,152	\$0	\$11,836
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$3,050	\$1,551	\$0	\$0	\$4,601
	Safe Routes to School (SR2S)	\$900	\$0	\$0	\$0	\$900
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$44,010	\$35,927	\$51,840	\$36,630	\$168,407
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$700	\$0	\$0	\$0	\$700
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$11,974	\$0	\$0	\$0	\$11,974
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFFTEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$500	\$0	\$0	\$0	\$500
	Other - Intelligent Transportation System Funds	\$0		\$662		\$662
	Other - Interstate Maintenance Discretionary	\$1,600		\$0		\$1,600
	Other - Energy and Water Development Appropriation Act.	\$12,500	\$20,000	\$14,600	\$0	\$47,100
	Subtotal	\$27,274	\$20,000	\$15,262	\$0	\$62,536
	Federal Highway Total	\$71,284	\$55,927	\$67,102	\$36,630	\$230,943
FEDERAL TOTAL ²		\$116,580	\$131,793	\$106,875	\$77,933	\$433,181
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL		\$992,649	\$788,543	\$690,447	\$882,105	\$3,353,744

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
SACOG
(\$'s in 1,000)

FUNDING SOURCE					
	2010/11	2011/12	2012/13	2013/14	TOTAL

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}**Note:** STIP/SLOPP funding coming from prior STIP/SLOPP programs.

TABLE 3: REVENUE - PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
SACOG
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0
	-- City					\$0
	-- County					\$0
	-- Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0
	-- City General Funds					\$0
	-- Street Taxes and Developer Fees					\$0
	Other - Local Streets and Roads					
	Other - Private Developer In-Kind Projects					
	Caltrans Discretionary to Local Agencies					
	Other - RSTP Exchange					
	-- Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other (See Individual MPO FTIPs for Details)					\$0
	Local Total	\$359,700	\$232,589	\$239,376	\$40,768	\$872,433
	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0	\$0	\$0	\$0	\$0
STATE	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$43,126	\$67,320	\$89,199	\$96,706	\$296,351
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$5,089	\$5,100	\$5,393	\$5,447	\$21,029
	(e.g., population/revenue based, Prop 42)					
	Other - AB 2766	\$0	\$0	\$0	\$0	
	Other - PTA	\$0	\$0	\$0	\$0	
	Other - State Cash for Match, Prop 1C, EEM, State Parks, etc.)	\$0	\$0	\$0	\$0	\$0
	State Total	\$48,215	\$72,420	\$94,592	\$102,153	\$317,380

TABLE 3: REVENUE - PROGRAMMED

State of California

2010/11-2013/14 Federal Transportation Improvement Program

SACOG

(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$423	\$484	\$549	\$618	\$2,074
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$241	\$315	\$608	\$704	\$1,868
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$1,766	\$1,463	\$1,519	\$4,074	\$8,822
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
Federal Transit Total		\$2,430	\$2,262	\$2,676	\$5,396	\$12,764
FEDERAL HIGHWAY	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	\$0
	Congestion Mitigation and Air Quality (CMAQ)	\$1,711	\$10,199	\$11,892	\$13,621	\$37,423
	Surface Transportation Program (Regional)	\$10,213	\$8,715	\$4,604	\$2,197	\$25,729
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$11,924	\$18,914	\$16,496	\$15,818	\$63,152
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFFTEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other - Intelligent Transportation System Funds	\$0	\$0	\$0	\$0	\$0
	Other - Interstate Maintenance Discretionary	\$0	\$0	\$0	\$0	\$0
	Other - Energy and Water Development Appropriation Act.	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$11,924	\$18,914	\$16,496	\$15,818	\$63,152
FEDERAL TOTAL ²		\$14,354	\$21,176	\$19,172	\$21,214	\$75,916
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL		\$422,269	\$326,185	\$353,140	\$164,135	\$1,265,729

TABLE 3: REVENUE - PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
SACOG
(\$'s in 1,000)

FUNDING SOURCE					
	2010/11	2011/12	2012/13	2013/14	TOTAL

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}**Note:** STIP/SLOPP funding coming from prior STIP/SLOPP programs.

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
SANDAG
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$518,801	\$404,126	\$456,714	\$620,213	\$1,999,854
	-- City					\$0
	-- County	\$503,207	\$389,395	\$439,315	\$601,649	\$1,933,566
	-- Other (Transportation Development Act)	\$15,594	\$14,731	\$17,399	\$18,564	\$66,288
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$84,353	\$92,608	\$786,308	\$273,990	\$1,237,259
	-- City General Funds	\$81,358	\$80,528	\$158,578	\$128,440	\$448,904
	-- Street Taxes and Developer Fees	\$2,995	\$12,080	\$627,730	\$145,550	\$788,355
	-- Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$28,160	\$29,621	\$32,002	\$35,081	\$124,864
	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$28,160	\$29,621	\$32,002	\$35,081	\$124,864
REGIONAL ¹	Tolls (e.g., non-state owned bridges)					\$0
	Other					\$0
	Local Total	\$631,314	\$526,355	\$1,275,024	\$929,284	\$3,361,977
	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$116,831	\$42,579	\$47,339	\$87,206	\$293,955
	SHOPP (Including Augmentation)	\$116,831	\$42,579	\$47,339	\$87,206	\$293,955
	SHOPP Prior*					\$0
	SHOPP Minor					\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$6,970	\$35,247	\$6,244	\$50,564	\$99,025
	STIP (Including Augmentation)	\$6,784	\$34,728	\$2,942	\$50,345	\$94,799
	Transportation Enhancement	\$186	\$519	\$3,302	\$219	\$4,226
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	Proposition 1B*	\$120,258	\$217,740	\$247,279	\$10,771	\$596,048
	GARVEE Bonds (Includes Debt Service Payments)	\$21,835	\$21,835	\$21,835	\$21,835	\$87,340
	Highway Maintenance (HM)	\$18,205	\$0	\$0	\$0	\$18,205
	Traffic Congestion Relief Program (TCRP)	\$50,020	\$6,536	\$0	\$0	\$56,556
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$1,002	\$1,000	\$1,658	\$555	\$4,215
	Other - Prop 1A - High Speed Rail	\$14,000	\$17,361	\$26,023	\$25,450	\$82,834
	Other - FSP, Prop 116, R&I	\$4,564	\$2,895	\$2,895	\$2,895	\$13,249
	State Total	\$353,685	\$345,193	\$353,273	\$199,276	\$1,251,427
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$963	\$0	\$0	\$0	\$963
	Fixed Guideway Modernization (5309a)	\$20,934	\$21,722	\$22,643	\$23,548	\$88,847
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$677	\$704	\$733	\$381	\$2,495
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$61,088	\$63,532	\$66,073	\$68,716	\$259,409
	Other - ARRA FRA	\$11,800				\$11,800
	Other - ARRA FRA TIGER Discretionary Grant	\$20,200	\$0	\$0	\$0	\$20,200
	Federal Transit Total	\$115,662	\$85,958	\$89,449	\$92,645	\$383,714

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
SANDAG
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$31,318	\$31,882	\$32,445	\$33,040	\$128,685
	Surface Transportation Program (Regional)	\$33,726	\$33,316	\$33,917	\$34,528	\$135,487
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$12,148	\$675	\$5,735	\$24,081	\$42,639
	Highway Safety Improvement Program (HSIP)	\$334	\$3,705	\$2,753	\$0	\$6,792
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$450	\$1,842	\$730	\$0	\$3,022
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other - RITA, DOE ARRA	\$3,918	\$3,694	\$1,778	\$0	\$9,390
	Subtotal	\$81,894	\$75,114	\$77,358	\$91,649	\$326,015
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$5,483	\$3,870	\$1,436	\$0	\$10,789
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$2,891	\$0	\$0	\$0	\$2,891
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$1,202	\$500	\$0	\$0	\$1,702
	Other - ITS, Sec 112/117, value pricing, STP	\$4,025	\$0	\$0	\$0	\$4,025
	Subtotal	\$13,601	\$4,370	\$1,436	\$0	\$19,407
	Federal Highway Total	\$95,495	\$79,484	\$78,794	\$91,649	\$345,422
	FEDERAL TOTAL ²	\$211,157	\$165,442	\$168,243	\$184,294	\$729,136
REVENUE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$1,196,156	\$1,036,990	\$1,796,540	\$1,312,854	\$5,342,540

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
SANDAG
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0
	-- City					\$0
	-- County					\$0
	-- Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0
	-- City General Funds					\$0
	-- Street Taxes and Developer Fees					\$0
	-- Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other					\$0
	Local Total	\$630,590	\$472,548	\$1,236,126	\$896,311	\$3,235,575
	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
STATE	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$116,831	\$42,579	\$47,339	\$87,206	\$293,955
	SHOPP (Including Augmentation)	\$116,831	\$42,579	\$47,339	\$87,206	\$293,955
	SHOPP Prior*					\$0
	SHOPP Minor					\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$6,970	\$35,247	\$6,244	\$50,564	\$99,025
	STIP (Including Augmentation)	\$6,784	\$34,728	\$2,942	\$50,345	\$94,799
	Transportation Enhancement	\$186	\$519	\$3,302	\$219	\$4,226
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Proposition 1B*	\$120,258	\$217,740	\$247,279	\$10,771	\$596,048
	GARVEE Bonds (Includes Debt Service Payments)	\$21,835	\$21,835	\$21,835	\$21,835	\$87,340
	Highway Maintenance (HM)	\$18,205	\$0	\$0	\$0	\$18,205
	Traffic Congestion Relief Program (TCRP)	\$50,020	\$6,535	\$0	\$0	\$56,555
	State Transit Assistance (STA)	\$1,002	\$1,000	\$1,658	\$555	\$4,215
	(e.g., population/revenue based, Prop 42)					
	Other - Prop 1A - High Speed Rail	\$14,000	\$17,361	\$26,023	\$25,450	\$82,834
	Other - FSP, Prop 116, R&I)	\$4,564	\$2,895	\$2,895	\$2,895	\$13,249
	State Total	\$353,685	\$345,192	\$353,273	\$199,276	\$1,251,426
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$963	\$0	\$0	\$0	\$963
FEDERAL TRANSIT	Fixed Guideway Modernization (5309a)	\$20,391	\$21,207	\$22,055	\$22,936	\$86,589
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$349	\$359	\$370	\$381	\$1,459
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$61,058	\$63,500	\$66,039	\$68,716	\$259,313
	Other - ARRA FRA	\$11,800				\$11,800
	Other - ARRA FRA TIGER Discretionary Grant	\$20,200	\$0	\$0	\$0	\$20,200
	Federal Transit Total	\$114,761	\$85,066	\$88,464	\$92,033	\$380,324

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
SANDAG
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$4,031	\$4,283	\$5,547	\$5,824	\$19,685
	Surface Transportation Program (Regional)	\$12,725	\$723	\$723	\$724	\$14,895
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$12,148	\$675	\$5,735	\$24,081	\$42,639
	Highway Safety Improvement Program (HSIP)	\$334	\$3,705	\$2,753	\$0	\$6,792
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$450	\$1,842	\$730	\$0	\$3,022
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (RITA, DOE ARRA)	\$3,918	\$3,694	\$1,778	\$0	\$9,390
	Subtotal	\$33,606	\$14,922	\$17,266	\$30,629	\$96,423
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$5,483	\$3,870	\$1,436	\$0	\$10,789
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$2,891	\$0	\$0	\$0	\$2,891
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$1,202	\$500	\$0	\$0	\$1,702
	Other (ITS, IM, Section 112/117, Value Pricing, STP))	\$4,025	\$0	\$0	\$0	\$4,025
	Subtotal	\$13,601	\$4,370	\$1,436	\$0	\$19,407
	Federal Highway Total	\$47,207	\$19,292	\$18,702	\$30,629	\$115,830
	FEDERAL TOTAL ²	\$161,968	\$104,358	\$107,166	\$122,662	\$496,154
PROGRAMMED	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$1,146,243	\$922,098	\$1,696,565	\$1,218,249	\$4,983,155

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 3: REVENUE -PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
SANDAG
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0
	-- City					\$0
	-- County					\$0
	-- Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0
	-- City General Funds					\$0
	-- Street Taxes and Developer Fees					\$0
	-- Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other (See Individual MPO FTIPs for Details)					\$0
Local Total		\$724	\$53,807	\$38,898	\$32,973	\$126,402
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
STATE	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	Proposition 1B*	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$1	\$0	\$0	\$1
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)					
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$1	\$0	\$0	\$1
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$1	\$0	\$0	\$1
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$543	\$515	\$588	\$612	\$2,258
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$328	\$345	\$363	\$0	\$1,036
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0
	Other - ARRA FRA	\$30	\$32	\$34	\$0	\$96
	Other - ARRA FRA TIGER Discretionary Grant	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$901	\$893	\$985	\$612	\$3,391

TABLE 3: REVENUE -PROGRAMMED

State of California

2010/11-2013/14 Federal Transportation Improvement Program

SANDAG

(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$27,287	\$27,599	\$26,898	\$27,216	\$109,000
	High Risk Rural Road (HRRR)	\$21,001	\$32,593	\$33,194	\$33,804	\$120,592
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$48,288	\$60,192	\$60,092	\$61,020	\$229,592
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$48,288	\$60,192	\$60,092	\$61,020	\$229,592
	FEDERAL TOTAL ²	\$49,189	\$61,085	\$61,077	\$61,632	\$232,983
REVENUE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$49,189	\$61,084	\$61,077	\$61,632	\$232,982
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$49,189	\$61,084	\$61,077	\$61,632	\$232,982
		\$99,102	\$175,977	\$161,052	\$156,237	\$592,368

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.²Federal Total: Is the sum of federal highway and federal transit programs.³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
SBCAG
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0
	-- City					\$0
	-- County					\$0
	-- Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$3,069	\$6,421	\$241	\$1,291	\$11,022
	-- City General Funds	\$3,069	\$6,421	\$241	\$1,291	\$11,022
	-- Street Taxes and Developer Fees					\$0
	-- Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other -	\$0	\$0	\$0		\$0
	Local Total	\$3,069	\$6,421	\$241	\$1,291	\$11,022
	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$10,000	\$9,505	\$0	\$140,000	\$159,505
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
STATE	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other - Other Sales Tax	\$8,056	\$8,046	\$0	\$0	\$16,102
	Regional Total	\$18,056	\$17,551	\$0	\$140,000	\$175,607
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$11,838	\$50,181	\$0	\$3,752	\$65,771
	SHOPP (Including Augmentation)	\$11,838	\$50,181		\$3,752	\$65,771
	SHOPP Prior*					\$0
	SHOPP Minor					\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$8,731	\$10,000	\$28,057	\$7,700	\$54,488
	STIP (Including Augmentation)	\$7,826	\$10,000	\$28,057	\$7,700	\$53,583
	Transportation Enhancement	\$905	\$0	\$0	\$0	\$905
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Proposition 1 B ⁴	\$87,055	\$9,672	\$0	\$1,092	\$97,819
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$10,624	\$0	\$0	\$0	\$10,624
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$922	\$922
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)					
	Other (State parks, Environ. Justice, Exchange, Freeway Service Plan)	\$1,813	\$226	\$0	\$0	\$2,039
	State Total	\$120,061	\$70,079	\$28,057	\$13,466	\$231,663
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$164	\$0	\$0	\$0	\$164
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$91	\$93	\$0	\$0	\$184
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$180	\$180	\$0	\$0	\$360
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$8,054	\$8,175	\$0	\$0	\$16,229
	Other	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$8,489	\$8,448	\$0	\$0	\$16,937

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
SBCAG
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$1,544	\$0	\$0	\$0	\$1,544
	High Risk Rural Road (HRRR)	\$538	\$0	\$0	\$0	\$538
	Highway Bridge Program (HBP)	\$35,111	\$1,342	\$750	\$18,389	\$55,592
	Highway Safety Improvement Program (HSIP)	\$697	\$969	\$961	\$0	\$2,627
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,121	\$379	\$0	\$0	\$1,500
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$39,011	\$2,690	\$1,711	\$18,389	\$61,801
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$1,197	\$0	\$0	\$0	\$1,197
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$297	\$0	\$0	\$0	\$297
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Sec. 117 STP funds)	\$587	\$0	\$0	\$0	\$587
	Subtotal	\$2,081	\$0	\$0	\$0	\$2,081
	Federal Highway Total	\$41,092	\$2,690	\$1,711	\$18,389	\$63,882
	FEDERAL TOTAL ²	\$49,581	\$11,138	\$1,711	\$18,389	\$80,819
REVENUE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$190,767	\$105,189	\$30,009	\$173,146	\$499,111

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
SBCAG
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0
	-- City					\$0
	-- County					\$0
	-- Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0
	-- City General Funds					\$0
	-- Street Taxes and Developer Fees					\$0
	-- Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other					\$0
	Local Total	\$3,069	\$6,421	\$241	\$1,291	\$11,022
	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$10,000	\$9,505	\$0	\$140,000	\$159,505
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
STATE	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other	\$8,056	\$8,046	\$0	\$0	\$16,102
	Regional Total	\$18,056	\$17,551	\$0	\$140,000	\$175,607
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$11,838	\$50,181	\$0	\$3,752	\$65,771
	SHOPP (Including Augmentation)	\$11,838	\$50,181		\$3,752	\$65,771
	SHOPP Prior*					\$0
	SHOPP Minor					\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$8,731	\$10,000	\$28,057	\$7,700	\$54,488
	STIP (Including Augmentation)	\$7,826	\$10,000	\$28,057	\$7,700	\$53,583
	Transportation Enhancement	\$905	\$0	\$0	\$0	\$905
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Proposition 1B ⁴	\$87,055	\$9,672	\$0	\$1,092	\$97,819
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$10,624	\$0	\$0	\$0	\$10,624
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$922	\$922
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)					
	Other	\$1,813	\$226	\$0	\$0	\$2,039
	State Total	\$120,061	\$70,079	\$28,057	\$13,466	\$231,663
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$164	\$0	\$0	\$0	\$164
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$91	\$93	\$0	\$0	\$184
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$180	\$180	\$0	\$0	\$360
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$8,054	\$8,175	\$0	\$0	\$16,229
	Other	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$8,489	\$8,448	\$0	\$0	\$16,937

TABLE 2: PROGRAMMED

State of California

2010/11-2013/14 Federal Transportation Improvement Program

SBCAG

(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$1,544	\$0	\$0	\$0	\$1,544
	High Risk Rural Road (HRRR)	\$538	\$0	\$0	\$0	\$538
	Highway Bridge Program (HBP)	\$35,111	\$1,342	\$750	\$18,389	\$55,592
	Highway Safety Improvement Program (HSIP)	\$697	\$969	\$961	\$0	\$2,627
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,121	\$379	\$0	\$0	\$1,500
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$39,011	\$2,690	\$1,711	\$18,389	\$61,801
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$1,197	\$0	\$0	\$0	\$1,197
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$297	\$0	\$0	\$0	\$297
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other	\$587	\$0	\$0	\$0	\$587
	Subtotal	\$2,081	\$0	\$0	\$0	\$2,081
	Federal Highway Total	\$41,092	\$2,690	\$1,711	\$18,389	\$63,882
FEDERAL TOTAL ²		\$49,581	\$11,138	\$1,711	\$18,389	\$80,819
PROGRAMMED	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	PROGRAMMED TOTAL	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$190,767	\$105,189	\$30,009	\$173,146	\$499,111

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.²Federal Total: Is the sum of federal highway and federal transit programs.³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 3: REVENUE - PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
SBCAG
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0
	-- City					\$0
	-- County					\$0
	-- Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0
	-- City General Funds					\$0
	-- Street Taxes and Developer Fees					\$0
	-- Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other (See Individual MPO FTIPs for Details)					\$0
Local Total		\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor	\$0	\$0	\$0	\$0	\$0
STATE	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)					
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0

TABLE 3: REVENUE - PROGRAMMED

State of California

2010/11-2013/14 Federal Transportation Improvement Program

SBCAG

(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$0	\$0	\$0	\$0	\$0
	FEDERAL TOTAL ²	\$0	\$0	\$0	\$0	\$0
REVENUE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.²Federal Total: Is the sum of federal highway and federal transit programs.³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
SCAG
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$1,470,165	\$1,280,484	\$1,276,948	\$1,321,310	\$5,348,907
	-- City					\$0
	-- County	\$1,211,874	\$1,013,530	\$998,284	\$1,024,060	\$4,247,748
	-- Other (Transportation Development Act)	\$258,291	\$266,954	\$278,664	\$297,250	\$1,101,159
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$2,339,000	\$2,587,966	\$3,411,493	\$1,582,286	\$9,920,745
	-- City General Funds	\$625,831	\$450,594	\$648,065	\$505,704	\$2,230,194
	-- Street Taxes and Developer Fees	\$88,936	\$289,949	\$328,018	\$55,941	\$762,844
	-- Other (registration fees (AB434) and Prop 42)	\$1,624,233	\$1,847,423	\$2,435,410	\$1,020,641	\$6,927,707
	Transit	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other					\$0
	Local Total	\$3,809,165	\$3,868,450	\$4,688,441	\$2,903,596	\$15,269,652
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$1,392,683	\$325,128	\$384,000	\$426,477	\$2,528,288
STATE	SHOPP (Including Augmentation)	\$1,353,972	\$325,128	\$384,000	\$426,477	\$2,489,577
	SHOPP Prior*	\$38,711				\$38,711
	SHOPP Minor					
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$711,743	\$376,050	\$573,443	\$14,892	\$1,676,128
	STIP (Including Augmentation)	\$331,330	\$350,703	\$554,966	\$2,775	\$1,239,774
	Transportation Enhancement	\$20,003	\$22,039	\$18,307	\$12,117	\$72,466
	STIP Prior*	\$353,686	\$3,258	\$0	\$0	\$356,944
	Transportation Enhancement	\$6,724	\$50	\$170	\$0	\$6,944
	Proposition 1B⁴	\$1,001,510	\$208,900	\$683,088	\$145,117	\$2,038,615
	Corridor Mobility Improvement Account	\$767,360	\$63,560	\$0	\$0	\$830,920
	Local Bridge Seismic Retrofit Account	\$3,802	\$4,526	\$4,647	\$9,161	\$22,136
	Ports, Infrastructure, Security & Air Quality					\$0
	Trade Corridor Improvement	\$170,635	\$101,434	\$678,441	\$135,082	\$1,085,592
	GARVEE Bonds (Includes Debt Service Payments)	\$37,071	\$36,571	\$35,272	\$35,272	\$144,186
	Highway Maintenance (HM)	\$32,367	\$0	\$0	\$0	\$32,367
	Traffic Congestion Relief Program (TCRP)	\$71,446	\$29,260	\$20,065	\$12,000	\$132,771
	State Transit Assistance (STA)					
	(e.g., population/revenue based, Prop 42)	\$5,193	\$3,134	\$1,529	\$1,978	\$11,834
	Other - HM, Minor, AB 2766	\$41,455	\$17,189	\$109,784	\$271,309	\$439,737
	State Total	\$3,293,468	\$996,232	\$1,807,181	\$907,045	\$7,003,926

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
SCAG
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$25,329	\$579	\$610	\$3,161	\$29,679
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$2,682	\$0	\$0	\$0	\$2,682
	Fixed Guideway Modernization (5309a)	\$53,255	\$55,137	\$54,286	\$51,642	\$214,320
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$11,824	\$11,062	\$11,166	\$11,266	\$45,318
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$45,017	\$0	\$111,148	\$205,000	\$361,165
	New Freedom (5317)	\$5,210	\$4,825	\$4,875	\$4,928	\$19,838
	Nonurbanized Area Formula Program (5311)	\$1,791	\$1,897	\$1,331	\$1,393	\$6,412
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$384,908	\$339,242	\$337,755	\$345,324	\$1,407,229
	Other	\$0	\$0	\$0	\$0	\$0
Federal Transit Total		\$530,016	\$412,742	\$521,171	\$622,714	\$2,086,643
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$179,949	\$249,679	\$250,101	\$254,604	\$934,333
	Surface Transportation Program (Regional)	\$192,180	\$195,644	\$199,166	\$202,755	\$789,745
	High Risk Rural Road (HRRR)	\$0	\$1,457	\$756	\$0	\$2,213
	Highway Bridge Program (HBP)	\$104,998	\$84,538	\$74,083	\$93,777	\$357,396
	Highway Safety Improvement Program (HSIP)	\$16,386	\$16,541	\$22,379	\$0	\$55,306
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$5,618	\$13,268	\$6,505	\$0	\$25,391
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other - Congestion Reduction Demo Initiative Funds (CMAQ program)	\$76,400				\$76,400
	Other - Includes IM, STP	\$4,475	\$0	\$0	\$0	\$4,475
	Subtotal	\$580,006	\$561,127	\$552,990	\$551,136	\$2,245,259
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$164,047	\$27,575	\$21,092	\$16,987	\$229,701
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFFTFA-LU Sec. 1301)	\$30,000	\$40,951	\$0	\$7,500	\$78,451
	Public Lands Highway	\$13,991	\$0	\$0	\$0	\$13,991
	Recreational Trails	\$1,248	\$0	\$0	\$0	\$1,248
	Transportation and Community and System Preservation Program	\$6,091	\$496	\$0	\$0	\$6,587
	Other - Other Earmarks, IM, Section 112, Sec. 125, Section 129, etc.	\$23,775	\$11,260	\$6,000	\$400	\$41,435
	Subtotal	\$239,152	\$80,282	\$27,092	\$24,887	\$371,413
	Federal Highway Total	\$819,158	\$641,409	\$580,082	\$576,023	\$2,616,672
FEDERAL TOTAL ²		\$1,349,174	\$1,054,151	\$1,101,253	\$1,198,737	\$4,703,315
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL		\$8,451,807	\$5,918,833	\$7,596,875	\$5,009,378	\$26,976,893

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
SCAG
(\$'s in 1,000)

FUNDING SOURCE					
	2010/11	2011/12	2012/13	2013/14	TOTAL

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}**Note:** STIP/SLOPP funding coming from prior STIP/SLOPP programs.

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
SCAG
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax					\$0
	-- City					\$0
	-- County					\$0
	-- Other (Transportation Development Act)					\$0
	Gas Tax					\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds					\$0
	-- City General Funds					\$0
	-- Street Taxes and Developer Fees					\$0
	-- Other (registration fees (AB434) and Prop 42)					\$0
	Transit					\$0
	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other					\$0
Local Total		\$3,434,145	\$3,546,180	\$4,291,939	\$2,560,539	\$13,832,803
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$1,392,683	\$325,128	\$384,000	\$426,477	\$2,528,288
	SHOPP (Including Augmentation)	\$1,353,972	\$325,128	\$384,000	\$426,477	\$2,489,577
	SHOPP Prior*	\$38,711				\$38,711
	SHOPP Minor					
STATE	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$711,743	\$376,050	\$573,443	\$14,892	\$1,676,128
	STIP (Including Augmentation)	\$331,330	\$350,703	\$554,966	\$2,775	\$1,239,774
	Transportation Enhancement	\$20,003	\$22,039	\$18,307	\$12,117	\$72,466
	STIP Prior*	\$353,686	\$3,258	\$0	\$0	\$356,944
	Transportation Enhancement	\$6,724	\$50	\$170	\$0	\$6,944
	Proposition 1B ⁴	\$941,797	\$169,520	\$683,088	\$144,243	\$1,938,648
	Corridor Mobility Improvement Account	\$767,360	\$63,560	\$0	\$0	\$830,920
	Local Bridge Seismic Retrofit Account	\$3,802	\$4,526	\$4,647	\$9,161	\$22,136
	Ports, Infrastructure, Security & Air Quality	\$0	\$0	\$0	\$0	\$0
	Trade Corridor Improvement	\$170,635	\$101,434	\$678,441	\$135,082	\$1,085,592
	GARVEE Bonds (Includes Debt Service Payments)	\$37,071	\$36,571	\$35,272	\$35,272	\$144,186
	Highway Maintenance (HM)	\$32,367	\$0	\$0	\$0	\$32,367
	Traffic Congestion Relief Program (TCRP)	\$71,446	\$29,260	\$20,065	\$12,000	\$132,771
	State Transit Assistance (STA)					
	(e.g., population/revenue based, Prop 42)	\$2,908	\$1,760	\$106	\$158	\$4,932
	Other (STA-1B, TLSP, State Retrofit Soundwall, HM, Minor, AB 2766)	\$41,455	\$17,189	\$109,784	\$271,309	\$439,737
	State Total	\$3,231,470	\$955,478	\$1,805,758	\$904,351	\$6,897,057

TABLE 2: PROGRAMMED

State of California

2010/11-2013/14 Federal Transportation Improvement Program

SCAG

(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$25,329	\$579	\$610	\$3,161	\$29,679
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$2,682	\$0	\$0	\$0	\$2,682
	Fixed Guideway Modernization (5309a)	\$53,255	\$55,137	\$54,286	\$51,642	\$214,320
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$11,824	\$11,062	\$11,166	\$11,266	\$45,318
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$45,017	\$0	\$111,148	\$205,000	\$361,165
	New Freedom (5317)	\$5,210	\$4,825	\$4,875	\$4,928	\$19,838
	Nonurbanized Area Formula Program (5311)	\$1,791	\$1,897	\$1,331	\$1,393	\$6,412
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$370,637	\$255,230	\$263,666	\$237,402	\$1,126,935
	Other	\$0	\$0	\$0	\$0	\$0
Federal Transit Total		\$515,745	\$328,730	\$447,082	\$514,792	\$1,806,349
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$137,658	\$152,215	\$178,088	\$147,707	\$615,668
	Surface Transportation Program (Regional)	\$177,018	\$176,768	\$149,330	\$144,589	\$647,705
	High Risk Rural Road (HRRR)	\$0	\$1,457	\$756	\$0	\$2,213
	Highway Bridge Program (HBP)	\$104,998	\$84,538	\$74,083	\$93,777	\$357,396
	Highway Safety Improvement Program (HSIP)	\$16,386	\$16,541	\$22,379	\$0	\$55,306
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$5,618	\$13,268	\$6,505	\$0	\$25,391
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other - Congestion Reduction Demo Initiative Funds (CMAQ program)	\$74,600				\$74,600
	Other - Interstate Maintenance, STP	\$4,475	\$0	\$0	\$0	\$4,475
	Subtotal	\$520,753	\$444,787	\$431,141	\$386,073	\$1,782,754
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$164,047	\$27,575	\$21,092	\$16,987	\$229,701
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFFTFA-LU Sec. 1301)	\$30,000	\$40,951	\$0	\$7,500	\$78,451
	Public Lands Highway	\$13,991	\$0	\$0	\$0	\$13,991
	Recreational Trails	\$1,248	\$0	\$0	\$0	\$1,248
	Transportation and Community and System Preservation Program	\$6,091	\$496	\$0	\$0	\$6,587
	Other (Section 112, Section 125, 2006 Earmarks, EDA Grant, BIA, etc.)	\$23,775	\$11,260	\$6,000	\$400	\$41,435
	Subtotal	\$239,152	\$80,282	\$27,092	\$24,887	\$371,413
	Federal Highway Total	\$759,905	\$525,069	\$458,233	\$410,960	\$2,154,167
FEDERAL TOTAL ²		\$1,275,650	\$853,799	\$905,315	\$925,752	\$3,960,516
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL		\$7,941,265	\$5,355,457	\$7,003,012	\$4,390,642	\$24,690,376

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
SCAG
(\$'s in 1,000)

FUNDING SOURCE					
	2010/11	2011/12	2012/13	2013/14	TOTAL

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 3: REVENUE - PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
SCAG
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0
	-- City					\$0
	-- County					\$0
	-- Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0
	-- City General Funds					\$0
	-- Street Taxes and Developer Fees					\$0
	-- Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other (See Individual MPO FTIPs for Details)					\$0
Local Total		\$375,020	\$322,270	\$396,502	\$343,057	\$1,436,849
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0	\$0	\$0	\$0	\$0
STATE	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	Proposition 1B ⁴	\$59,713	\$39,380	\$0	\$874	\$99,967
	Corridor Mobility Improvement Account	\$0	\$0	\$0	\$0	
	Local Bridge Seismic Retrofit Account	\$0	\$0	\$0	\$0	
	Ports, Infrastructure, Security & Air Quality	\$0	\$0	\$0	\$0	
	Trade Corridor Improvement	\$0	\$0	\$0	\$0	
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$2,285	\$1,374	\$1,423	\$1,820	\$6,902
	(e.g., population/revenue based, Prop 42)					
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	State Total	\$61,998	\$40,754	\$1,423	\$2,694	\$106,869

TABLE 3: REVENUE - PROGRAMMED

State of California

2010/11-2013/14 Federal Transportation Improvement Program

SCAG

(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$14,271	\$84,012	\$74,089	\$107,922	\$280,294
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
Federal Transit Total		\$14,271	\$84,012	\$74,089	\$107,922	\$280,294
FEDERAL HIGHWAY	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	\$0
	Congestion Mitigation and Air Quality (CMAQ)	\$42,291	\$97,464	\$72,013	\$106,897	\$318,665
	Surface Transportation Program (Regional)	\$15,162	\$18,876	\$49,836	\$58,166	\$142,040
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other - Congestion Reduction Demo Initiative Funds (CMAQ program)	\$1,800	\$0	\$0	\$0	\$0
	Other - Interstate Maintenance, STP	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$59,253	\$116,340	\$121,849	\$165,063	\$462,505
	Federal Highway Discretionary Programs	\$0	\$0	\$0	\$0	\$0
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$59,253	\$116,340	\$121,849	\$165,063	\$462,505
FEDERAL TOTAL ²		\$73,524	\$200,352	\$195,938	\$272,985	\$742,799
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL		\$510,542	\$563,376	\$593,863	\$618,736	\$2,286,517

TABLE 3: REVENUE - PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
SCAG
(\$'s in 1,000)

FUNDING SOURCE					
	2010/11	2011/12	2012/13	2013/14	TOTAL

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}**Note:** STIP/SLOPP funding coming from prior STIP/SLOPP programs.

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
SHASTA
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$2,710	\$2,743	\$2,776	\$2,809	\$11,038
	-- City					\$0
	-- County					\$0
	-- Other (Transportation Development Act)	\$2,710	\$2,743	\$2,776	\$2,809	\$11,038
	Gas Tax	\$6,716	\$6,794	\$6,873	\$6,953	\$27,336
	-- Gas Tax (Subventions to Cities)	\$2,162	\$2,185	\$2,209	\$2,233	\$8,789
	-- Gas Tax (Subventions to Counties)	\$4,554	\$4,609	\$4,664	\$4,720	\$18,547
	Other Local Funds	\$4,286	\$4,035	\$4,376	\$4,088	\$16,785
	-- City General Funds					\$0
	-- Street Taxes and Developer Fees	\$2,082	\$2,086	\$2,091	\$2,116	\$8,375
	-- Other - RSTP Exchange	\$1,266	\$1,000	\$1,324	\$1,000	\$4,590
	-- Other (registration fees (AB434) and Prop 42)	\$938	\$949	\$961	\$972	\$3,820
	Transit	\$1,186	\$1,257	\$1,333	\$1,414	\$5,190
	-- Transit Fares	\$945	\$1,010	\$1,081	\$1,156	\$4,192
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$241	\$247	\$252	\$258	\$998
REGIONAL ¹	Tolls (e.g., non-state owned bridges)					\$0
	Other					\$0
	Local Total	\$14,898	\$14,829	\$15,358	\$15,264	\$60,349
	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$53,355	\$52,849	\$0	\$39,392	\$145,596
	SHOPP (Including Augmentation)	\$53,355	\$52,849		\$39,392	\$145,596
	SHOPP Prior ²					\$0
	SHOPP Minor					
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$1,260	\$2,300	\$455	\$0	\$4,015
	STIP (Including Augmentation)	\$700	\$6	\$455	\$0	\$1,161
	Transportation Enhancement	\$560	\$2,294	\$0	\$0	\$2,854
	STIP Prior ³	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$7,321	\$0	\$0	\$0	\$7,321
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	State Total	\$61,936	\$55,149	\$455	\$39,392	\$156,932
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$500	\$500	\$500	\$500	\$2,000
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$266	\$272	\$278	\$284	\$1,100
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$2,430	\$2,273	\$1,625	\$1,747	\$8,075
	Other - TDA	\$4,785	\$4,851	\$4,795	\$4,931	\$19,362
	Federal Transit Total	\$7,981	\$7,896	\$7,198	\$7,462	\$30,537

TABLE 1: REVENUE

State of California

2010/11-2013/14 Federal Transportation Improvement Program

SHASTA

(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$783	\$0	\$2,241	\$0	\$3,024
	Highway Bridge Program (HBP)	\$2,705	\$260	\$1,052	\$0	\$4,017
	Highway Safety Improvement Program (HSIP)	\$1,194	\$0	\$897	\$0	\$2,091
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,084	\$0	\$0	\$0	\$1,084
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other - Emergency Repair	\$100	\$100	\$100	\$100	\$400
	Subtotal	\$5,866	\$360	\$4,290	\$100	\$10,616
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$5,866	\$360	\$4,290	\$100	\$10,616
	FEDERAL TOTAL ²	\$13,847	\$8,256	\$11,488	\$7,562	\$41,153
REVENUE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$125	\$125	\$125	\$125	\$500
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$125	\$125	\$125	\$125	\$500
		\$90,806	\$78,359	\$27,426	\$62,343	\$258,934

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.²Federal Total: Is the sum of federal highway and federal transit programs.³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
SHASTA
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0
	-- City					\$0
	-- County					\$0
	-- Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0
	-- City General Funds					\$0
	-- Street Taxes and Developer Fees					\$0
	-- Other - RSTP Exchange					\$0
	-- Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
REGIONAL ¹	Tolls (e.g., non-state owned bridges)					\$0
	Other					\$0
	Local Total	\$1,266	\$1,000	\$1,324	\$1,000	\$4,590
	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$53,355	\$52,849	\$0	\$39,392	\$145,596
	SHOPP (Including Augmentation)	\$53,355	\$52,849		\$39,392	\$145,596
	SHOPP Prior ²					\$0
	SHOPP Minor					
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$1,260	\$2,300	\$455	\$0	\$4,015
	STIP (Including Augmentation)	\$700	\$6	\$455	\$0	\$1,161
	Transportation Enhancement	\$560	\$2,294	\$0	\$0	\$2,854
	STIP Prior ³	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$7,321	\$0	\$0	\$0	\$7,321
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	State Total	\$61,936	\$55,149	\$455	\$39,392	\$156,932
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$500	\$500	\$500	\$500	\$2,000
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$266	\$272	\$278	\$284	\$1,100
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$2,430	\$2,273	\$1,625	\$1,747	\$8,075
	Other - TDA	\$4,785	\$4,851	\$4,795	\$4,931	\$19,362
	Federal Transit Total	\$7,981	\$7,896	\$7,198	\$7,462	\$30,537

TABLE 2: PROGRAMMED

State of California

2010/11-2013/14 Federal Transportation Improvement Program

SHASTA

(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$783	\$0	\$2,241	\$0	\$3,024
	Highway Bridge Program (HBP)	\$2,705	\$260	\$1,052	\$0	\$4,017
	Highway Safety Improvement Program (HSIP)	\$1,194	\$0	\$897	\$0	\$2,091
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,084	\$0	\$0	\$0	\$1,084
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other - Emergency Repair	\$100	\$100	\$100	\$100	\$400
	Subtotal	\$5,866	\$360	\$4,290	\$100	\$10,616
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$5,866	\$360	\$4,290	\$100	\$10,616
FEDERAL TOTAL ²		\$13,847	\$8,256	\$11,488	\$7,562	\$41,153
PROG	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$125	\$125	\$125	\$125	\$500
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$125	\$125	\$125	\$125	\$500
		\$77,174	\$64,530	\$13,392	\$48,079	\$203,175

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.²Federal Total: Is the sum of federal highway and federal transit programs.³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 3: REVENUE - PROGRAMMED

State of California

2010/11-2013/14 Federal Transportation Improvement Program

SHASTA

(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0
	-- City					\$0
	-- County					\$0
	-- Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0
	-- City General Funds					\$0
	-- Street Taxes and Developer Fees					\$0
	-- Other - RSTP Exchange					\$0
	-- Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other (See Individual MPO FTIPs for Details)					\$0
Local Total		\$13,632	\$13,829	\$14,034	\$14,264	\$55,759
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0	\$0	\$0	\$0	\$0
STATE	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior ²	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	STIP Prior ³	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0

TABLE 3: REVENUE - PROGRAMMED

State of California

2010/11-2013/14 Federal Transportation Improvement Program

SHASTA

(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other - Emergency Repair	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$0	\$0	\$0	\$0	\$0
	FEDERAL TOTAL ²	\$0	\$0	\$0	\$0	\$0
REVENUE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$13,632	\$13,829	\$14,034	\$14,264	\$55,759

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.²Federal Total: Is the sum of federal highway and federal transit programs.³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
SJCOG
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$89,062	\$145,466	\$146,167	\$123,420	\$504,115
	-- City					\$0
	-- County					\$0
	-- Other MK Sales Tax Program	\$66,518	\$122,471	\$122,712	\$99,496	\$411,197
	-- Other - Local Transportation Funds	\$22,544	\$22,995	\$23,455	\$23,924	\$92,918
	Gas Tax	\$25,498	\$26,008	\$26,529	\$27,059	\$105,094
	-- Gas Tax (Subventions to Cities)	\$25,498	\$26,008	\$26,529	\$27,059	\$105,094
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$37,608	\$38,590	\$39,052	\$39,522	\$154,772
	-- City General Funds	\$20,112	\$20,720	\$20,800	\$20,881	\$82,513
	-- Street Taxes and Developer Fees	\$5,950	\$6,093	\$6,240	\$6,389	\$24,672
	-- Other (registration fees (AB434) and Prop 42)	\$11,546	\$11,777	\$12,012	\$12,252	\$47,587
	Transit	\$21,955	\$20,727	\$21,475	\$22,011	\$86,168
	-- Transit Fares	\$20,272	\$20,727	\$21,475	\$22,011	\$84,485
	-- Other Transit- Measure B	\$1,683				\$1,683
	Tolls (e.g., non-state owned bridges)					\$0
	Other					\$0
	Local Total	\$174,123	\$230,791	\$233,223	\$212,012	\$850,149
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$132,388	\$6,249	\$4,489	\$13,416	\$156,542
STATE	SHOPP (Including Augmentation)	\$132,388	\$6,249	\$4,489	\$13,416	\$156,542
	SHOPP Prior*					\$0
	SHOPP Minor					
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$43,494	\$20,984	\$27,671	\$1,195	\$93,344
	STIP (Including Augmentation)	\$43,494	\$19,560	\$27,333	\$0	\$90,387
	Transportation Enhancement	\$0	\$1,424	\$338	\$1,195	\$2,957
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$81,181	\$396,440	\$100,557	\$3,605	\$581,783
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$45,442	\$0	\$0	\$45,442
	Highway Maintenance (HM)	\$7,014	\$0	\$0	\$0	\$7,014
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)					
	Other - TSSDRA	\$667	\$667	\$667	\$667	\$2,668
	Other - Prop 1A HSPTB	\$750				\$750
	State Total	\$265,494	\$469,782	\$133,384	\$18,883	\$887,543
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$870	\$870	\$870	\$870	\$3,480
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$463	\$472	\$481	\$491	\$1,907
	Fixed Guideway Modernization (5309a)	\$2,100	\$2,100	\$2,100	\$2,100	\$8,400
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$336	\$343	\$350	\$357	\$1,386
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$7,037	\$0	\$0	\$0	\$7,037
	New Freedom (5317)	\$244	\$120	\$123	\$125	\$612
	Nonurbanized Area Formula Program (5311)	\$300	\$307	\$313	\$320	\$1,240
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$15,615	\$14,276	\$13,986	\$14,266	\$58,143
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$26,965	\$18,488	\$18,223	\$18,529	\$82,205

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
SJCOG
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$8,477	\$8,629	\$8,785	\$8,943	\$34,834
	Surface Transportation Program (Regional)	\$6,555	\$6,673	\$6,793	\$6,916	\$26,937
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$800	\$800
	Highway Bridge Program (HBP)	\$14,627	\$788	\$16,086	\$13,326	\$44,827
	Highway Safety Improvement Program (HSIP)	\$876	\$0	\$697	\$0	\$1,573
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$375	\$0	\$0	\$375
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$30,535	\$16,465	\$32,361	\$29,985	\$109,346
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$8,960	\$0	\$0	\$0	\$8,960
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other - IMD	\$2,546	\$0	\$0	\$0	\$2,546
	Subtotal	\$11,506	\$0	\$0	\$0	\$11,506
	Federal Highway Total	\$42,041	\$16,465	\$32,361	\$29,985	\$120,852
	FEDERAL TOTAL ²	\$69,006	\$34,953	\$50,584	\$48,514	\$203,057
PROGRAMS	¹ TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$5,000	\$5,000	\$0	\$0	\$10,000
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$5,000	\$5,000	\$0	\$0	\$10,000
		\$513,623	\$740,526	\$417,191	\$279,409	\$1,950,749

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
SJCOG
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0
	-- City					\$0
	-- County					\$0
	-- Other MK Sales Tax Program					
	-- Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0
	-- City General Funds					\$0
	-- Street Taxes and Developer Fees					\$0
	-- Other (registration fees (AB434) and Prop 42)					\$0
REGIONAL ¹	Transit	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other					\$0
	Local Total	\$28,323	\$145,117	\$13,592	\$18,283	\$205,315
	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
STATE	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$132,388	\$6,249	\$4,489	\$13,416	\$156,542
	SHOPP (Including Augmentation)	\$132,388	\$6,249	\$4,489	\$13,416	\$156,542
	SHOPP Prior*					\$0
	SHOPP Minor					
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$43,494	\$20,984	\$27,671	\$1,195	\$93,344
	STIP (Including Augmentation)	\$43,494	\$19,560	\$27,333	\$0	\$90,387
	Transportation Enhancement	\$0	\$1,424	\$338	\$1,195	\$2,957
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$78,813	\$394,213	\$99,255	\$2,074	\$574,355
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$45,442	\$0	\$0	\$45,442
	Highway Maintenance (HM)	\$7,014	\$0	\$0	\$0	\$7,014
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)					
	Other - TSSDRA	\$110				\$110
	Other Prop 1A HSPTB	\$750				\$750
	State Total	\$262,569	\$466,888	\$131,415	\$16,685	\$877,557
	Bus and Bus Related Grants (5309c)	\$700	\$0	\$0	\$0	\$700
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$50	\$0	\$0	\$0	\$50
	Fixed Guideway Modernization (5309a)	\$2,100	\$2,100	\$2,100	\$2,100	\$8,400
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$7,037	\$0	\$0	\$0	\$7,037
	New Freedom (5317)	\$244	\$0	\$0	\$0	\$244
	Nonurbanized Area Formula Program (5311)	\$300	\$307	\$313	\$320	\$1,240
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$14,793	\$13,117	\$11,328	\$13,290	\$52,528
	Other	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$25,224	\$15,524	\$13,741	\$15,710	\$70,199

TABLE 2: PROGRAMMED

State of California

2010/11-2013/14 Federal Transportation Improvement Program

SJCOG

(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$8,477	\$8,501	\$8,785	\$8,943	\$34,706
	Surface Transportation Program (Regional)	\$6,504	\$5,601	\$5,567	\$5,976	\$23,648
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$800	\$800
	Highway Bridge Program (HBP)	\$14,627	\$788	\$16,086	\$13,326	\$44,827
	Highway Safety Improvement Program (HSIP)	\$876	\$0	\$697	\$0	\$1,573
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$375	\$0	\$0	\$375
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$30,484	\$15,265	\$31,135	\$29,045	\$105,929
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$6,560	\$0	\$0	\$0	\$6,560
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other - IMD	\$1,098	\$0	\$0	\$0	\$1,098
	Subtotal	\$7,658	\$0	\$0	\$0	\$7,658
	Federal Highway Total	\$38,142	\$15,265	\$31,135	\$29,045	\$113,587
	FEDERAL TOTAL ²	\$63,366	\$30,789	\$44,876	\$44,755	\$183,786
PROGRAMMED	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$5,000	\$5,000	\$0	\$0	\$10,000
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$5,000	\$5,000	\$0	\$0	\$10,000
		\$359,258	\$647,794	\$189,883	\$79,723	\$1,276,658

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.²Federal Total: Is the sum of federal highway and federal transit programs.³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 3: REVENUE - PROGRAMMED

State of California

2010/11-2013/14 Federal Transportation Improvement Program

SJCOG

(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0
	-- City					\$0
	-- County					\$0
	-- Other MK Sales Tax Program					
	-- Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0
	-- City General Funds					\$0
	-- Street Taxes and Developer Fees					\$0
	-- Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other (See Individual MPO FTIPs for Details)					\$0
	Local Total	\$145,800	\$85,674	\$219,631	\$193,729	\$644,834
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0	\$0	\$0	\$0	\$0
STATE	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$2,368	\$2,227	\$1,302	\$1,531	\$7,428
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)					
	Other - TSSDRA	\$557	\$667	\$667	\$667	\$2,558
	Other Prop 1A HSPTB	\$0	\$0	\$0	\$0	\$0
	State Total	\$2,925	\$2,894	\$1,969	\$2,198	\$9,986
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$170	\$870	\$870	\$870	\$2,780
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$413	\$472	\$481	\$491	\$1,857
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$336	\$343	\$350	\$357	\$1,386
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$120	\$123	\$125	\$368
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$822	\$1,159	\$2,658	\$976	\$5,615
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$1,741	\$2,964	\$4,482	\$2,819	\$12,006

TABLE 3: REVENUE - PROGRAMMED

State of California

2010/11-2013/14 Federal Transportation Improvement Program

SJCOG

(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$128	\$0	\$0	\$128
	Surface Transportation Program (Regional)	\$51	\$1,072	\$1,226	\$940	\$3,289
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$51	\$1,200	\$1,226	\$940	\$3,417
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$2,400	\$0	\$0	\$0	\$2,400
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$1,448	\$0	\$0	\$0	\$1,448
	Subtotal	\$3,848	\$0	\$0	\$0	\$3,848
	Federal Highway Total	\$3,899	\$1,200	\$1,226	\$940	\$7,265
	FEDERAL TOTAL ²	\$5,640	\$4,164	\$5,708	\$3,759	\$19,271
REVENUE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$154,365	\$92,732	\$227,308	\$199,686	\$674,091

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}**Note:** STIP/SPOPP funding coming from prior STIP/SPOPP programs.

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
SLOCOG
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$3,386	\$3,540	\$614	\$0	\$7,540
	-- City					\$0
	-- County					\$0
	-- Other (Transportation Development Act)	\$3,386	\$3,540	\$614		\$7,540
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$33,234	\$1,571	\$2,077	\$391	\$37,273
	-- City General Funds	\$33,234	\$1,571	\$2,077	\$391	\$37,273
	-- Street Taxes and Developer Fees					\$0
	-- Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other					\$0
Local Total		\$36,620	\$5,111	\$2,691	\$391	\$44,813
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$21,359	\$30,686	\$0	\$75,509	\$127,554
	SHOPP (Including Augmentation)	\$21,359	\$30,686		\$75,509	\$127,554
	SHOPP Prior*					\$0
	SHOPP Minor					\$0
STATE	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$24,778	\$14,208	\$6,500	\$2,406	\$47,892
	STIP (Including Augmentation)	\$21,957	\$9,410	\$5,500	\$1,960	\$38,827
	Transportation Enhancement	\$2,821	\$4,798	\$1,000	\$446	\$9,065
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	Proposition 1B*	\$32,600	\$0	\$0	\$0	\$32,600
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)					
	Other	\$0	\$0	\$0	\$0	\$0
	State Total	\$78,737	\$44,894	\$6,500	\$77,915	\$208,046
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$409	\$0	\$0	\$0	\$409
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$230	\$545	\$280	\$0	\$1,055
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$259	\$217	\$130	\$0	\$606
	Nonurbanized Area Formula Program (5311)	\$521	\$0	\$0	\$0	\$521
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$2,703	\$2,743	\$0	\$0	\$5,446
	Other	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$4,122	\$3,505	\$410	\$0	\$8,037

TABLE 1: REVENUE

State of California**2010/11-2013/14 Federal Transportation Improvement Program****SLOCOG**

(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$2,340	\$101	\$0	\$0	\$2,441
	High Risk Rural Road (HRRR)	\$0	\$900	\$0	\$0	\$900
	Highway Bridge Program (HBP)	\$6,019	\$4,048	\$58	\$2,677	\$12,802
	Highway Safety Improvement Program (HSIP)	\$3,177	\$0	\$0	\$0	\$3,177
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,329	\$259	\$0	\$0	\$1,588
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$12,865	\$5,308	\$58	\$2,677	\$20,908
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$984	\$3,000	\$7,000	\$0	\$10,984
	National Scenic Byways Program	\$966	\$0	\$0	\$0	\$966
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$1,950	\$3,000	\$7,000	\$0	\$11,950
	Federal Highway Total	\$14,815	\$8,308	\$7,058	\$2,677	\$32,858
	FEDERAL TOTAL ²	\$18,937	\$11,813	\$7,468	\$2,677	\$40,895
REVENUE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$134,294	\$61,818	\$16,659	\$80,983	\$293,754

NOTES:¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.²**Federal Total:** Is the sum of federal highway and federal transit programs.³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.^{*}**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
SLOCOG
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0
	-- City					\$0
	-- County					\$0
	-- Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0
	-- City General Funds					\$0
	-- Street Taxes and Developer Fees					\$0
	-- Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
REGIONAL ¹	Tolls (e.g., non-state owned bridges)					\$0
	Other (See Individual MPO FTIPs for Details)					\$0
	Local Total	\$36,620	\$5,111	\$2,691	\$391	\$44,813
	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$21,359	\$30,686	\$0	\$75,509	\$127,554
	SHOPP (Including Augmentation)	\$21,359	\$30,686		\$75,509	\$127,554
	SHOPP Prior*					\$0
	SHOPP Minor					\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$24,778	\$14,208	\$6,500	\$2,406	\$47,892
	STIP (Including Augmentation)	\$21,957	\$9,410	\$5,500	\$1,960	\$38,827
	Transportation Enhancement	\$2,821	\$4,798	\$1,000	\$446	\$9,065
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	Proposition 1B*	\$32,600	\$0	\$0	\$0	\$32,600
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)					
	Other	\$0	\$0	\$0	\$0	\$0
	State Total	\$78,737	\$44,894	\$6,500	\$77,915	\$208,046
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$409	\$0	\$0	\$0	\$409
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$230	\$545	\$280	\$0	\$1,055
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$259	\$217	\$130	\$0	\$606
	Nonurbanized Area Formula Program (5311)	\$521	\$0	\$0	\$0	\$521
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$2,703	\$2,743	\$0	\$0	\$5,446
	Other	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$4,122	\$3,505	\$410	\$0	\$8,037

TABLE 2: PROGRAMMED

State of California

2010/11-2013/14 Federal Transportation Improvement Program

SLOCOG

(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$2,340	\$101	\$0	\$0	\$2,441
	High Risk Rural Road (HRRR)	\$0	\$900	\$0	\$0	\$900
	Highway Bridge Program (HBP)	\$6,019	\$4,048	\$58	\$2,677	\$12,802
	Highway Safety Improvement Program (HSIP)	\$3,177	\$0	\$0	\$0	\$3,177
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,329	\$259	\$0	\$0	\$1,588
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$12,865	\$5,308	\$58	\$2,677	\$20,908
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$984	\$3,000	\$7,000	\$0	\$10,984
	National Scenic Byways Program	\$966	\$0	\$0	\$0	\$966
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$1,950	\$3,000	\$7,000	\$0	\$11,950
	Federal Highway Total	\$14,815	\$8,308	\$7,058	\$2,677	\$32,858
	FEDERAL TOTAL ²	\$18,937	\$11,813	\$7,468	\$2,677	\$40,895
PROGRAMMED	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$134,294	\$61,818	\$16,659	\$80,983	\$293,754

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.²Federal Total: Is the sum of federal highway and federal transit programs.³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 3: REVENUE - PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
SLOCOG
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0
	-- City					\$0
	-- County					\$0
	-- Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0
	-- City General Funds					\$0
	-- Street Taxes and Developer Fees					\$0
	-- Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other (See Individual MPO FTIPs for Details)					\$0
Local Total		\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor	\$0	\$0	\$0	\$0	\$0
STATE	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)					
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0

TABLE 3: REVENUE - PROGRAMMED

State of California

2010/11-2013/14 Federal Transportation Improvement Program

SLOCOG

(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$0	\$0	\$0	\$0	\$0
	FEDERAL TOTAL ²	\$0	\$0	\$0	\$0	\$0
REVENUE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.²Federal Total: Is the sum of federal highway and federal transit programs.³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
STANCOG AMENDMENT #1
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$329	\$0	\$0	\$1,002	\$1,331
	-- City	\$0	\$0	\$0	\$0	\$0
	-- County	\$329			\$1,002	\$1,331
	-- Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$13,604	\$11,055	\$63,002	\$9,459	\$97,120
	-- City General Funds	\$6,866	\$6,507	\$11,401	\$8,931	\$33,705
	-- Street Taxes and Developer Fees	\$5,970	\$4,060			\$10,030
	-- Other (registration fees (AB434) and Prop 42)	\$768	\$488	\$51,601	\$528	\$53,385
	Transit	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other					\$0
Local Total		\$13,933	\$11,055	\$63,002	\$10,461	\$98,451
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$12,688	\$0	\$0	\$0	\$12,688
	SHOPP (Including Augmentation)	\$12,688				\$12,688
	SHOPP Prior*					\$0
	SHOPP Minor					\$0
STATE	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$1,848	\$2,001	\$4,754	\$0	\$8,603
	STIP (Including Augmentation)	\$1,848	\$2,001	\$4,754	\$0	\$8,603
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$265	\$230	\$0	\$0	\$495
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$768	\$0	\$0	\$768
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$1,854	\$0	\$3,002	\$9,937	\$14,793
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)					
	Other	\$0	\$0	\$0	\$0	\$0
	State Total	\$16,655	\$2,999	\$7,756	\$9,937	\$37,347
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$250	\$250	\$0	\$0	\$500
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$48	\$0	\$0	\$0	\$48
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$114	\$750	\$100	\$100	\$1,064
	Job Access and Reverse Commute Program (5316)	\$265	\$0	\$0	\$0	\$265
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$129	\$0	\$0	\$0	\$129
	Nonurbanized Area Formula Program (5311)	\$399	\$420	\$442	\$465	\$1,726
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$13,518	\$13,069	\$12,898	\$0	\$39,485
	Other	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$14,723	\$14,489	\$13,440	\$565	\$43,217

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
STANCOG AMENDMENT #1
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$6,459	\$6,575	\$6,694	\$6,814	\$26,542
	Surface Transportation Program (Regional)	\$5,199	\$5,293	\$5,388	\$5,485	\$21,365
	High Risk Rural Road (HRRR)	\$0	\$0	\$13,860	\$0	\$13,860
	Highway Bridge Program (HBP)	\$2,764	\$89	\$13,401	\$22,966	\$39,220
	Highway Safety Improvement Program (HSIP)	\$512	\$0	\$0	\$0	\$512
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$14,934	\$11,957	\$39,343	\$35,265	\$101,499
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$23,400	\$0	\$0	\$0	\$23,400
	National Scenic Byways Program	\$0	\$1,502	\$0	\$0	\$1,502
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$23,400	\$1,502	\$0	\$0	\$24,902
	Federal Highway Total	\$38,334	\$13,459	\$39,343	\$35,265	\$126,401
	FEDERAL TOTAL ²	\$53,057	\$27,948	\$52,783	\$35,830	\$169,618
REVENUE	¹ TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$83,645	\$42,002	\$123,541	\$56,228	\$305,416

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
STANCOG AMENDMENT #1
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0
	-- City					\$0
	-- County					\$0
	-- Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0
	-- City General Funds					\$0
	-- Street Taxes and Developer Fees					\$0
	-- Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
REGIONAL ¹	Tolls (e.g., non-state owned bridges)					\$0
	Other (See Individual MPO FTIPs for Details)					\$0
	Local Total	\$13,933	\$11,055	\$63,002	\$10,461	\$98,451
	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$12,688	\$0	\$0	\$0	\$12,688
	SHOPP (Including Augmentation)	\$12,688				\$12,688
	SHOPP Prior*					\$0
	SHOPP Minor					\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$840	\$0	\$0	\$0	\$840
	STIP (Including Augmentation)	\$840	\$0	\$0	\$0	\$840
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	Proposition 1B*	\$265	\$230	\$0	\$0	\$495
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$1,854	\$0	\$3,002	\$0	\$4,856
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)					
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	State Total	\$15,647	\$230	\$3,002	\$0	\$18,879
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$114	\$750	\$100	\$100	\$1,064
	Job Access and Reverse Commute Program (5316)	\$265	\$0	\$0	\$0	\$265
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$129	\$0	\$0	\$0	\$129
	Nonurbanized Area Formula Program (5311)	\$399	\$420	\$442	\$465	\$1,726
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$13,518	\$13,069	\$12,898	\$0	\$39,485
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$14,425	\$14,239	\$13,440	\$565	\$42,669

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
STANCOG AMENDMENT #1
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$6,288	\$6,399	\$6,600	\$3,205	\$22,492
	Surface Transportation Program (Regional)	\$5,199	\$5,293	\$5,388	\$5,485	\$21,365
	High Risk Rural Road (HRRR)	\$0	\$0	\$14	\$0	\$14
	Highway Bridge Program (HBP)	\$2,764	\$89	\$13,401	\$22,966	\$39,220
	Highway Safety Improvement Program (HSIP)	\$512	\$0	\$0	\$0	\$512
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$14,763	\$11,781	\$25,403	\$31,656	\$83,603
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$8,700	\$0	\$0	\$0	\$8,700
	National Scenic Byways Program	\$0	\$1,502	\$0	\$0	\$1,502
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$8,700	\$1,502	\$0	\$0	\$10,202
	Federal Highway Total	\$23,463	\$13,283	\$25,403	\$31,656	\$93,805
	FEDERAL TOTAL ²	\$37,888	\$27,522	\$38,843	\$32,221	\$136,474
PROGRAMMED	¹ TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$67,468	\$38,807	\$104,847	\$42,682	\$253,804

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 3: REVENUE - PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
STANCOG AMENDMENT #1
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0
	-- City					\$0
	-- County					\$0
	-- Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0
	-- City General Funds					\$0
	-- Street Taxes and Developer Fees					\$0
	-- Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
REGIONAL ¹	Tolls (e.g., non-state owned bridges)					\$0
	Other (See Individual MPO FTIPs for Details)					\$0
	Local Total	\$0	\$0	\$0	\$0	\$0
	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$1,008	\$2,001	\$4,754	\$0	\$7,763
	STIP (Including Augmentation)	\$1,008	\$2,001	\$4,754	\$0	\$7,763
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	Proposition 1B*	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$768	\$0	\$0	\$768
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$9,937	\$9,937
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)					
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	State Total	\$1,008	\$2,769	\$4,754	\$9,937	\$18,468
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$250	\$250	\$0	\$0	\$500
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$48	\$0	\$0	\$0	\$48
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$298	\$250	\$0	\$0	\$548

TABLE 3: REVENUE - PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
STANCOG AMENDMENT #1
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	
	Congestion Mitigation and Air Quality (CMAQ)	\$171	\$176	\$94	\$3,609	\$4,050
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$13,846	\$0	\$13,846
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$171	\$176	\$13,940	\$3,609	\$17,896
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$14,700	\$0	\$0	\$0	\$14,700
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$14,700	\$0	\$0	\$0	\$14,700
	Federal Highway Total	\$14,871	\$176	\$13,940	\$3,609	\$32,596
	FEDERAL TOTAL ²	\$15,169	\$426	\$13,940	\$3,609	\$33,144
REVENUE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$16,177	\$3,195	\$18,694	\$13,546	\$51,612

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

^{*}**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
TCAG
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$6,497	\$3,060	\$1,684	\$1,081	\$12,322
	-- City					\$0
	-- County					\$0
	-- Other (Transportation Development Act)	\$6,497	\$3,060	\$1,684	\$1,081	\$12,322
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$34,696	\$14,625	\$526	\$521	\$50,368
	-- City General Funds	\$34,696	\$14,625	\$526	\$521	\$50,368
	-- Street Taxes and Developer Fees					\$0
	-- Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
REGIONAL ¹	Tolls (e.g., non-state owned bridges)					\$0
	Other - Private Funds	\$57				\$57
	Local Total	\$41,250	\$17,685	\$2,210	\$1,602	\$62,747
	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax - Measure R	\$40,709	\$24,693	\$344	\$11,907	\$77,653
	Regional Bond Revenue	\$16,000	\$40,000	\$0	\$0	\$56,000
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$56,709	\$64,693	\$344	\$11,907	\$133,653
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$6,193	\$18,097	\$3,233	\$36,353	\$63,876
	SHOPP (Including Augmentation)	\$6,193	\$18,097	\$3,233	\$36,353	\$63,876
	SHOPP Prior*					\$0
	SHOPP Minor					\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$39,301	\$31,455	\$5,708	\$12,950	\$89,414
	STIP (Including Augmentation)	\$38,603	\$30,150	\$4,800	\$10,750	\$84,303
	Transportation Enhancement	\$698	\$1,305	\$908	\$2,200	\$5,111
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B*	\$188,099	\$522	\$0	\$0	\$188,621
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)					
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	State Total	\$233,593	\$50,074	\$8,941	\$49,303	\$341,911
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$433	\$0	\$0	\$0	\$433
	Fixed Guideway Modernization (5309a)	\$2,800	\$0	\$0	\$0	\$2,800
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$200	\$200	\$200	\$0	\$600
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$125	\$125	\$125	\$0	\$375
	Nonurbanized Area Formula Program (5311)	\$1,924	\$900	\$736	\$756	\$4,316
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$2,953	\$1,169	\$1,247	\$398	\$5,767
	Other	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$8,435	\$2,394	\$2,308	\$1,154	\$14,291

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
TCAG
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$4,438	\$4,518	\$4,599	\$4,682	\$18,237
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$608	\$608
	Highway Bridge Program (HBP)	\$6,755	\$13,280	\$9,763	\$0	\$29,798
	Highway Safety Improvement Program (HSIP)	\$0	\$919	\$1,434	\$0	\$2,353
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$2,350	\$711	\$0	\$0	\$3,061
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$500	\$17,884	\$6,211	\$0	\$24,595
	Other - Other Earmarks	\$1,200	\$0	\$0	\$0	\$1,200
	Subtotal	\$15,243	\$37,312	\$22,007	\$5,290	\$79,852
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$8,034	\$0	\$0	\$0	\$8,034
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other - BIA	\$16	\$0	\$0	\$0	\$16
	Subtotal	\$8,050	\$0	\$0	\$0	\$8,050
	Federal Highway Total	\$23,293	\$37,312	\$22,007	\$5,290	\$87,902
	FEDERAL TOTAL ²	\$31,728	\$39,706	\$24,315	\$6,444	\$102,193
REVENUE	⁶ TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$363,280	\$172,158	\$35,810	\$69,256	\$640,504

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

⁵**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
TCAG
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0
	-- City					\$0
	-- County					\$0
	-- Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0
	-- City General Funds					\$0
	-- Street Taxes and Developer Fees					\$0
	-- Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
REGIONAL ¹	Tolls (e.g., non-state owned bridges)					\$0
	Other					\$0
	Local Total	\$41,250	\$17,685	\$2,210	\$1,602	\$62,747
	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$40,709	\$24,693	\$344	\$11,907	\$77,653
	Regional Bond Revenue	\$16,000	\$40,000	\$0	\$0	\$56,000
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$56,709	\$64,693	\$344	\$11,907	\$133,653
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$6,193	\$18,097	\$3,233	\$36,353	\$63,876
	SHOPP (Including Augmentation)	\$6,193	\$18,097	\$3,233	\$36,353	\$63,876
	SHOPP Prior*					\$0
	SHOPP Minor					\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$39,301	\$31,455	\$5,708	\$12,950	\$89,414
	STIP (Including Augmentation)	\$38,603	\$30,150	\$4,800	\$10,750	\$84,303
	Transportation Enhancement	\$698	\$1,305	\$908	\$2,200	\$5,111
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	Proposition 1B*	\$188,099	\$522	\$0	\$0	\$188,621
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)					
	Other	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	State Total	\$233,593	\$50,074	\$8,941	\$49,303	\$341,911
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$433	\$0	\$0	\$0	\$433
	Fixed Guideway Modernization (5309a)	\$2,800	\$0	\$0	\$0	\$2,800
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$200	\$200	\$200	\$0	\$600
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$125	\$125	\$125	\$0	\$375
	Nonurbanized Area Formula Program (5311)	\$1,924	\$900	\$736	\$756	\$4,316
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$2,953	\$1,169	\$1,247	\$398	\$5,767
	Other	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$8,435	\$2,394	\$2,308	\$1,154	\$14,291

TABLE 2: PROGRAMMED

State of California

2010/11-2013/14 Federal Transportation Improvement Program

TCAG

(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$4,292	\$4,489	\$4,584	\$4,650	\$18,015
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$608	\$608
	Highway Bridge Program (HBP)	\$6,755	\$13,280	\$9,763	\$0	\$29,798
	Highway Safety Improvement Program (HSIP)	\$0	\$919	\$1,434	\$0	\$2,353
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$2,350	\$711	\$0	\$0	\$3,061
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$500	\$17,884	\$6,211	\$0	\$24,595
	Other - Earmarks	\$1,200	\$0	\$0	\$0	\$1,200
	Subtotal	\$15,097	\$37,283	\$21,992	\$5,258	\$79,630
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$8,034	\$0	\$0	\$0	\$8,034
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other BIA	\$16	\$0	\$0	\$0	\$16
	Subtotal	\$8,050	\$0	\$0	\$0	\$8,050
	Federal Highway Total	\$23,147	\$37,283	\$21,992	\$5,258	\$87,680
	FEDERAL TOTAL ²	\$31,582	\$39,677	\$24,300	\$6,412	\$101,971
PROGRAMMED	¹ TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	PROGRAMMED TOTAL	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$363,134	\$172,129	\$35,795	\$69,224	\$640,282

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.²Federal Total: Is the sum of federal highway and federal transit programs.³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 3: REVENUE - PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
TCAG
(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0
	-- City					\$0
	-- County					\$0
	-- Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0
	-- City General Funds					\$0
	-- Street Taxes and Developer Fees					\$0
	-- Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
REGIONAL ¹	Tolls (e.g., non-state owned bridges)					\$0
	Other (See Individual MPO FTIPs for Details)					\$0
	Local Total	\$0	\$0	\$0	\$0	\$0
	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)					
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0

TABLE 3: REVENUE - PROGRAMMED

State of California

2010/11-2013/14 Federal Transportation Improvement Program

TCAG

(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	
	Congestion Mitigation and Air Quality (CMAQ)	\$146	\$29	\$15	\$32	\$222
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$146	\$29	\$15	\$32	\$222
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$146	\$29	\$15	\$32	\$222
FEDERAL TOTAL ²		\$146	\$29	\$15	\$32	\$222
REVENUE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$146	\$29	\$15	\$32	\$222

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.²Federal Total: Is the sum of federal highway and federal transit programs.³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 1: REVENUE

State of California

2010/11-2013/14 Federal Transportation Improvement Program

TMPO

(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0
	-- City					\$0
	-- County					\$0
	-- Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$21,925	\$546	\$556	\$566	\$23,593
	-- City General Funds	\$18,473				\$18,473
	-- Street Taxes and Developer Fees	\$2,000				\$2,000
	-- Other (Mitigation fees, registration fees (AB434) and Prop 42)	\$1,452	\$546	\$556	\$566	\$3,120
	Transit	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other - Local Transportation funds	\$6,020	\$2,199	\$5,304	\$150	\$13,673
Local Total		\$27,945	\$2,745	\$5,860	\$716	\$37,266
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$8,105	\$86,372	\$140,818	\$40,432	\$275,727
	SHOPP (Including Augmentation)	\$8,105	\$86,372	\$140,818	\$40,432	\$275,727
STATE	SHOPP Prior ²					\$0
	SHOPP Minor					\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$6,404	\$0	\$0	\$0	\$6,404
	STIP (Including Augmentation)	\$6,404	\$0	\$0	\$0	\$6,404
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	STIP Prior ³	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$170	\$0	\$0	\$0	\$170
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other - California State		\$750			\$750
	Other - Nevada State	\$4,275	\$3,900			\$8,175
	Other - NV Tahoe Bonds	\$21,025				\$21,025
	Other - Southern NV Public Lands Mnqt Act	\$10,775	\$0	\$0	\$0	\$10,775
	State Total	\$50,754	\$91,022	\$140,818	\$40,432	\$323,026
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$930	\$0	\$0	\$0	\$930
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$4,000	\$16,000	\$0	\$20,000
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$125	\$0	\$0	\$0	\$125
	Nonurbanized Area Formula Program (5311)	\$1,293	\$1,199	\$1,304	\$150	\$3,946
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$2,348	\$5,199	\$17,304	\$150	\$25,001

TABLE 1: REVENUE

State of California**2010/11-2013/14 Federal Transportation Improvement Program****TMPO**

(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$615	\$627	\$638	\$649	\$2,529
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$4,425	\$3,750	\$3,000	\$0	\$11,175
	Other	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$5,040	\$4,377	\$3,638	\$649	\$13,704
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$2,000	\$0	\$0	\$0	\$2,000
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other - USFS	\$0	\$250	\$0	\$0	\$250
	Subtotal	\$2,000	\$250	\$0	\$0	\$2,250
	Federal Highway Total	\$7,040	\$4,627	\$3,638	\$649	\$15,954
	FEDERAL TOTAL²	\$9,388	\$9,826	\$20,942	\$799	\$40,955
REVENUE TOTAL	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$88,087	\$103,593	\$167,620	\$41,947	\$401,247

NOTES:¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.²**Federal Total:** Is the sum of federal highway and federal transit programs.³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.^{*}**Note:** STIP/SLOPP funding coming from prior STIP/SLOPP programs.

TABLE 2: PROGRAMMED

State of California

2010/11-2013/14 Federal Transportation Improvement Program

TMPO

(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0
	-- City					\$0
	-- County					\$0
	-- Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0
	-- City General Funds					\$0
	-- Street Taxes and Developer Fees					\$0
	-- Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
REGIONAL ¹	Tolls (e.g., non-state owned bridges)					\$0
	Other					\$0
	Local Total	\$27,799	\$2,299	\$5,304	\$150	\$35,552
	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$8,105	\$86,372	\$140,818	\$40,432	\$275,727
	SHOPP (Including Augmentation)	\$8,105	\$86,372	\$140,818	\$40,432	\$275,727
	SHOPP Prior*					\$0
	SHOPP Minor					\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$6,404	\$0	\$0	\$0	\$6,404
	STIP (Including Augmentation)	\$6,404	\$0	\$0	\$0	\$6,404
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$170	\$0	\$0	\$0	\$170
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other - CA State	\$0	\$750			\$750
	Other - Nevada State	\$4,275	\$3,900			\$8,175
	Other - NV Tahoe Bonds	\$21,025				\$21,025
	Other - SNPLMA (So. Nv. Public Lands Mgmt)	\$10,775	\$0	\$0	\$0	\$10,775
	State Total	\$50,754	\$91,022	\$140,818	\$40,432	\$323,026
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$930	\$0	\$0	\$0	\$930
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$4,000	\$16,000	\$0	\$20,000
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$125	\$0	\$0	\$0	\$125
	Nonurbanized Area Formula Program (5311)	\$1,293	\$1,199	\$1,304	\$150	\$3,946
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$2,348	\$5,199	\$17,304	\$150	\$25,001

TABLE 2: PROGRAMMED

State of California**2010/11-2013/14 Federal Transportation Improvement Program****TMPO**

(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$442	\$627	\$638	\$649	\$2,356
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$4,425	\$3,750	\$3,000	\$0	\$11,175
	Other	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$4,867	\$4,377	\$3,638	\$649	\$13,531
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$2,000	\$0	\$0	\$0	\$2,000
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other - USFS	\$0	\$250	\$0	\$0	\$250
	Subtotal	\$2,000	\$250	\$0	\$0	\$2,250
	Federal Highway Total	\$6,867	\$4,627	\$3,638	\$649	\$15,781
FEDERAL TOTAL²		\$9,215	\$9,826	\$20,942	\$799	\$40,782
PROGRAMMED FROM OTHER SOURCES	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$87,768	\$103,147	\$167,064	\$41,381	\$399,360

NOTES:¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.²**Federal Total:** Is the sum of federal highway and federal transit programs.³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.^{*}**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 3: REVENUE - PROGRAMMED

State of California

2010/11-2013/14 Federal Transportation Improvement Program

TMPO

(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0
	-- City					\$0
	-- County					\$0
	-- Other (Transportation Development Act)					\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)					\$0
	-- Gas Tax (Subventions to Counties)					\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0
	-- City General Funds					\$0
	-- Street Taxes and Developer Fees					\$0
	-- Other (registration fees (AB434) and Prop 42)					\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares					\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)					\$0
	Tolls (e.g., non-state owned bridges)					\$0
	Other (See Individual MPO FTIPs for Details)					\$0
Local Total		\$146	\$446	\$556	\$566	\$1,714
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
STATE	SHOPP Prior ²	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	STIP Prior ³	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other - CA State	\$0	\$0	\$0	\$0	\$0
	Other - Nevada State	\$0	\$0	\$0	\$0	\$0
	Other - NV Tahoe Bonds	\$0	\$0	\$0	\$0	\$0
	Other - SNPLMA (So. Nv. Public Lands Mgmt)	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0

TABLE 3: REVENUE - PROGRAMMED

State of California

2010/11-2013/14 Federal Transportation Improvement Program

TMPO

(\$'s in 1,000)

FUNDING SOURCE						
		2010/11	2011/12	2012/13	2013/14	TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	
	Congestion Mitigation and Air Quality (CMAQ)	\$173	\$0	\$0	\$0	\$173
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$173	\$0	\$0	\$0	\$173
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$173	\$0	\$0	\$0	\$173
FEDERAL TOTAL²		\$173	\$0	\$0	\$0	\$173
REVENUE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (See Individual MPO FTIPs for Details)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
		\$319	\$446	\$556	\$566	\$1,887

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.²Federal Total: Is the sum of federal highway and federal transit programs.³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.^{*}Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.